

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

RECEIVED

Office of Budget Commission, Portage County, Ravenna, Ohio

AUG 11 2023

The Taxing Authority of: **Hiram Village**

BY: _____

The following is the **official certificate** of estimated resources for the year beginning January 01, 2024 by the Budget Commission of Portage County, which shall govern the total appropriations made at any time during the year.

FUND	Estimated Unencumbered Balance January 01, 2024	Taxes	Other Sources	Total
GOVERNMENTAL FUND TYPE	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
General Fund	\$74,549.00	\$68,455.00	\$789,030.00	\$932,034.00
Special Revenue Funds	\$516,823.00	\$44,873.00	\$451,529.00	\$1,013,225.00
Debt Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
Capital Project Funds	\$90,348.00	\$0.00	\$42,000.00	\$132,348.00
Permanent Funds	\$0.00	\$0.00	\$0.00	\$0.00
PROPRIETARY FUND TYPE	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Enterprise Funds	\$511,178.00	\$0.00	\$519,325.00	\$1,030,503.00
Internal Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
FIDUCIARY FUND TYPE	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Agency Funds	\$5,136.00	\$0.00	\$17,144.00	\$22,280.00
TOTAL ALL FUNDS	\$1,198,034.00	\$113,328.00	\$1,819,028.00	\$3,130,390.00

Notes:

M. H. ...

Budget Commission

Date: **AUG 07 2023**

V. V. ...

FUND	Estimated Unencumbered Balance January 01, 2024	Taxes	Other Sources	Total
GENERAL FUND	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
1000 General	\$74,549.00	\$68,455.00	\$789,030.00	\$932,034.00
Total General Fund	\$74,549.00	\$68,455.00	\$789,030.00	\$932,034.00
SPECIAL REVENUE FUNDS:	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
2011 Street	\$41,794.00		\$26,000.00	\$67,794.00
2012 Street Infrastructure/Equipment	\$21,247.00		\$67,000.00	\$88,247.00
2021 State Highway Imp	\$2,417.00		\$2,050.00	\$4,467.00
2031 Cemetery	\$10,504.00		\$6,000.00	\$16,504.00
2081 Drug Law Enforcement	\$668.00		\$1,000.00	\$1,668.00
2101 Motor Vehicle License Tax	\$24,163.00		\$9,200.00	\$33,363.00
2271 Enforcment & Education	\$870.00		\$150.00	\$1,020.00
2273 Shop With A Cop	\$17,289.00		\$4,500.00	\$21,789.00
2274 Kids & Cops Fishing Day	\$331.00		\$600.00	\$931.00
2901 Ambulance/Emergency Medical	\$239,035.00	\$17,379.00	\$219,480.00	\$475,894.00
2912 Fire Levy	\$110,280.00	\$27,494.00		\$137,774.00
2914 Fire Department Operations	\$48,225.00		\$115,549.00	\$163,774.00
Total Special Revenue Funds	\$516,823.00	\$44,873.00	\$451,529.00	\$1,013,225.00
DEBT SERVICE FUNDS	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Total Debt Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL PROJECTS FUNDS	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
4901 Capital Projects	\$90,348.00		\$42,000.00	\$132,348.00
Total Capital Project Funds	\$90,348.00	\$0.00	\$42,000.00	\$132,348.00
PERMANENT FUNDS	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Total Permanent Funds	\$0.00	\$0.00	\$0.00	\$0.00
ENTERPRISE FUNDS	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
5101 Water	\$137,723.00		\$282,100.00	\$419,823.00
5201 Sewer	\$174,599.00		\$234,025.00	\$408,624.00
5701 Water Capital Improvement	\$6,933.00		\$200.00	\$7,133.00
5702 Sewer Capital Improvement	\$191,923.00		\$3,000.00	\$194,923.00
Total Enterprise Funds	\$511,178.00	\$0.00	\$519,325.00	\$1,030,503.00
INTERNAL SERVICE FUNDS	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Total Internal Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
AGENCY FUNDS	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
9901 Hiram Beautification	\$5,136.00		\$1,800.00	\$6,936.00
9904 Hiram Energy Spec Imp District	\$0.00		\$15,344.00	\$15,344.00
Total Agency Funds	\$5,136.00	\$0.00	\$17,144.00	\$22,280.00
Total All Funds	\$1,198,034.00	\$113,328.00	\$1,819,028.00	\$3,130,390.00

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Rev. Code Sec. 5705.34 & 5705.35

Office of Budget Commission, Portage County, Ravenna, Ohio

To the Taxing Authority of: **HIRAM VILLAGE**

SCHEDULE A

**SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED
BY BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES**

FUND	AMOUNT APPROVED BY BUDGET COM- MISSION INSIDE 10 M. LIMITATION	AMOUNT APPROVED BY BUDGET COM- MISSION OUTSIDE 10 M. LIMITATION	COUNTY AUDITOR'S ESTIMATE OF TAX RATE TO BE LEVIED	
			INSIDE 10 M. LIMIT	OUTSIDE 10 M. LIMIT
	Column I	Column II	III	IV
General	\$30,221	\$38,235	2.80	4.40
Ambulance & EMS		\$17,379		2.00
Fire Protection		\$27,494		3.00
TOTAL	\$30,221	\$83,108	2.80	9.40

\$113,329

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Tax Year Levy Begins	Tax Year Levy Ends	Maximum Rate Authorized to Be Levied	County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column II)
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Levy authorized by voters on 05/04/21 not to exceed five (5) years.

General	2021	2025	4.40	\$38,235
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Levy authorized by voters on 11/05/19 not to exceed five (5) years.

Ambulance & EMS	2020	2024	2.00	\$17,379
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Levy authorized by voters on 11/04/14 for a continuing period of time.

Fire Protection	2015	Cont	3.00	\$27,494
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COUNTY AUDITOR'S ESTIMATE

10,793,070

COUNTY AUDITOR'S ESTIMATE OF RATE IN MILLS HIRAM VILLAGE	Crestwood LSD
LEVIES WITHIN 10 MILL LIMITATION:	
County	2.00
Village	2.80
School	5.20
TOTAL:	10.00
LEVIES OUTSIDE OF 10 MILL LIMITATION:	XXXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXX
County	12.12
Village	9.40
School	44.24
JVS	4.00
District Board of Health	0.40
Portage Park District	0.50
TOTAL:	70.66
TOTAL LEVIES:	80.66

Tax estimates as they will appear on the 2024 Official Certificate of Estimated Resources.

General Fund	68,455
Ambulance & EMS	17,379
Fire Protection	27,494
Debt	0
Tax Revenue Estimate	<u><u>113,329</u></u>

HIRAM VILLAGE**2024 Tax Estimates**

Residential & Agricultural	8,218,830	
Manufactured Home (Like Real)	0	
Use Residential & Agricultural Millage		8,218,830
All Other Real Ex PU	1,886,630	
Public Utility Real	0	
Use All Other Millage		1,886,630
Public Utility Personal	687,610	
Manufactured Home (Depreciated)	0	
Use Gross Millage		687,610
Total All Taxable Property		10,793,070

Revenue

Residential & Agricultural Effective Millage	23,013	0.002800000
All Other Effective Millage	5,283	0.002800000
Gross Millage	1,925	0.002800000
Total General 2.8 Mills	30,221	

Total Inside Millage**30,221**

Residential & Agricultural Effective Millage	29,748	0.003619493
All Other Effective Millage	5,461	0.002894760
Gross Millage	3,025	0.004400000
Total General Fund 4.4 Mills	38,235	

Residential & Agricultural Effective Millage	13,522	0.001645224
All Other Effective Millage	2,482	0.001315800
Gross Millage	1,375	0.002000000
Total Ambulance & EMS 2.0 Mills	17,379	

Residential & Agricultural Effective Millage	20,742	0.002523669
All Other Effective Millage	4,690	0.002485749
Gross Millage	2,063	0.003000000
Total Fire Protection 3.0 Mills	27,494	

Total Outside Millage**83,108****Total Tax Revenue Estimate****113,329**

These Tax Revenue Estimates Include Homestead and Rollback Reimbursements from the State.

HIRAM VILLAGE		2023 Tax Estimates	
Residential & Agricultural		8,387,390	
Manufactured Home (Like Real)		0	
Use Residential & Agricultural Millage			8,387,390
All Other Real Ex PU		1,886,630	
Public Utility Real		0	
Use All Other Millage			1,886,630
Public Utility Personal		642,500	
Manufactured Home (Depreciated)		0	
Use Gross Millage			642,500
Total All Taxable Property			10,916,520

	Revenue	
Residential & Agricultural Effective Millage	23,485	0.002800000
All Other Effective Millage	5,283	0.002800000
Gross Millage	1,799	0.002800000
Total General 2.8 Mills	30,566	

Total Inside Millage **30,566**

Residential & Agricultural Effective Millage	30,343	0.003617658
All Other Effective Millage	5,461	0.002894760
Gross Millage	2,827	0.004400000
Total General Fund 4.4 Mills	38,631	

Residential & Agricultural Effective Millage	13,792	0.001644390
All Other Effective Millage	2,482	0.001315800
Gross Millage	1,285	0.002000000
Total Ambulance & EMS 2.0 Mills	17,560	

Residential & Agricultural Effective Millage	21,156	0.002522388
All Other Effective Millage	4,690	0.002485749
Gross Millage	1,928	0.003000000
Total Fire Protection 3.0 Mills	27,773	

Total Outside Millage **83,964**

Total Tax Revenue Estimate **114,530**

These Tax Revenue Estimates Include Homestead and Rollback Reimbursements from the State.