

COPY

RESOLUTION 2020-25

A RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR AND DECLARING AN EMERGENCY.

(VILLAGE COUNCIL)

Revised Code, Sections 5705.34, 5705.35

The Council of the Village of Hiram, Portage County, Ohio, met in regular session on the 8th day of September 2020, by Remote Video Conference pursuant to H.B. #197 with the following members present:

Robert Dempsey	David Smith
Michael Greenwood	Paul Spencer
Absent - Frank Hemphill	Chris Szell

David Smith moved the adoption of the following Resolution:

WHEREAS, this Council in accordance with the provisions of law has previously adopted a Tax Budget for the next succeeding fiscal year commencing on January 1, 2021, and;

WHEREAS, the Budget Commission of Portage County, Ohio, has certified its action thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council, and what part thereof is without, and what part is within the ten-mill limitation.

NOW, THEREFORE BE IT RESOLVED by the Council of the Village of Hiram, Portage County, State of Ohio, at least two thirds of all members elected thereto concurring that the amounts and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

RESOLVED that there be and is hereby levied on its tax duplicate of said Village the rate of each tax necessary to be levied within and without the ten mill limitation as follows:

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Office of Budget Commission, Portage County, Ravenna, Ohio

The Taxing Authority of: **Hiram Village**

RECEIVED
AUG 05 2020


The following is the official certificate of estimated resources for the year beginning January 01, 2021 by the Budget Commission of Portage County, which shall govern the total appropriations made at any time during the year.

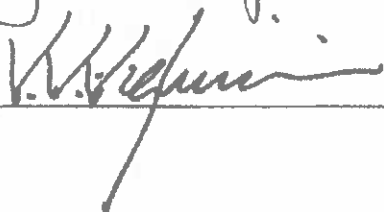
FUND	Estimated Unencumbered Balance January 01, 2021	Taxes	Other Sources	Total
GOVERNMENTAL FUND TYPE	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
General Fund	\$20,922.00	\$65,849.00	\$729,340.00	\$816,111.00
Special Revenue Funds	\$438,796.00	\$45,101.00	\$317,743.00	\$801,640.00
Debt Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
Capital Project Funds	\$196,809.00	\$0.00	\$16,000.00	\$212,809.00
Permanent Funds	\$0.00	\$0.00	\$0.00	\$0.00
PROPRIETARY FUND TYPE	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Enterprise Funds	\$750,129.00	\$0.00	\$463,725.00	\$1,213,854.00
Internal Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
FIDUCIARY FUND TYPE	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Agency Funds	\$2,821.00	\$0.00	\$16,470.00	\$19,291.00
TOTAL ALL FUNDS	\$1,409,477.00	\$110,950.00	\$1,543,278.00	\$3,063,705.00

Notes:

Date: **AUG 03 2020**

Budget Commission



 Janet Esposito


FUND	Estimated Unencumbered Balance January 01, 2021	Taxes	Other Sources	Total
GENERAL FUND	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
1000 General	\$20,922.00	\$65,849.00	\$729,340.00	\$816,111.00
Total General Fund	\$20,922.00	\$65,849.00	\$729,340.00	\$816,111.00
SPECIAL REVENUE FUNDS:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
2011 Street	\$9,245.00		\$22,050.00	\$31,295.00
2012 Street Infrastructure/Equipment	\$19,613.00		\$45,000.00	\$64,613.00
2021 State Highway imp	\$1,224.00		\$1,850.00	\$3,074.00
2031 Cemetery	\$13,016.00		\$6,000.00	\$19,016.00
2061 State Fire	\$2,845.00			\$2,845.00
2081 Drug Law Enforcement	\$7,856.00		\$2,200.00	\$10,056.00
2101 Motor Vehicle License Tax	\$25,085.00		\$6,068.00	\$31,153.00
2271 Enforcement & Education	\$3,444.00		\$100.00	\$3,544.00
2272 Continuing Professional Training	\$3,596.00			\$3,596.00
2273 Shop With A Cop	\$23,616.00		\$5,000.00	\$28,616.00
2274 Kids & Cops Fishing Day	\$421.00		\$600.00	\$1,021.00
2275 Body Armor Grant	\$5,847.00			\$5,847.00
2901 Ambulance/Emergency Medical	\$272,656.00	\$17,466.00	\$226,875.00	\$516,997.00
2902 Hiram Com Trust Grants	\$4,805.00		\$2,000.00	\$6,805.00
2907 NOPEC Grant	\$13.00			\$13.00
2912 Fire Levy	\$45,514.00	\$27,635.00		\$73,149.00
Total Special Revenue Funds	\$438,796.00	\$45,101.00	\$317,743.00	\$801,640.00
DEBT SERVICE FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Debt Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL PROJECTS FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
4901 Capital Projects	\$196,809.00		\$16,000.00	\$212,809.00
Total Capital Project Funds	\$196,809.00	\$0.00	\$16,000.00	\$212,809.00
PERMANENT FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Certification reduced by \$5,732 for principal amount.				
Total Permanent Funds	\$0.00	\$0.00	\$0.00	\$0.00
ENTERPRISE FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
5101 Water	\$179,427.00		\$261,200.00	\$440,627.00
5201 Sewer	\$328,065.00		\$201,200.00	\$529,265.00
5701 Water Capital Improvement	(\$4,658.00)		\$525.00	(\$4,133.00)
5702 Sewer Capital Improvement	\$247,295.00		\$800.00	\$248,095.00
Total Enterprise Funds	\$750,129.00	\$0.00	\$463,725.00	\$1,213,854.00
INTERNAL SERVICE FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Internal Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
AGENCY FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9101 Unclaimed Monies	\$280.00			\$280.00
9901 Hiram Beautification	\$2,541.00		\$1,500.00	\$4,041.00
9904 Custodial Fund			\$14,970.00	\$14,970.00
Total Agency Funds	\$2,821.00	\$0.00	\$16,470.00	\$19,291.00
Total All Funds	\$1,409,477.00	\$110,950.00	\$1,543,278.00	\$3,063,705.00

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Rev Code Sec. 5705 34 & 5705 35

Office of Budget Commission, Portage County, Ravenna, Ohio

To the Taxing Authority of: **HIRAM VILLAGE**

SCHEDULE A

**SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED
BY BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES**

FUND	AMOUNT APPROVED BY BUDGET COM- MISSION INSIDE 10 M. LIMITATION	AMOUNT APPROVED BY BUDGET COM- MISSION OUTSIDE 10 M. LIMITATION	COUNTY AUDITOR'S ESTIMATE OF TAX RATE TO BE LEVIED	
			INSIDE 10 M. LIMIT	OUTSIDE 10 M. LIMIT
	Column I	Column II	III	IV
General	\$27,424	\$38,425	2.80	4.40
Ambulance & EMS		\$17,466		2.00
Fire Protection		\$27,635		3.00
TOTAL	\$27,424	\$83,527	2.80	9.40

\$110,950

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Tax Year Levy Begins	Tax Year Levy Ends	Maximum Rate Authorized to Be Levied	County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column II)
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Levy authorized by voters on 11/8/16 not to exceed five (5) years.

General	2016	2020	4.40	\$38,425
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Levy authorized by voters on 11/05/19 not to exceed five (5) years.

Ambulance & EMS	2020	2024	2.00	\$17,466
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Levy authorized by voters on 11/04/14 for a continuing period of time.

Fire Protection	2015	Cont	3.00	\$27,635
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COUNTY AUDITOR'S ESTIMATE

9,794,220

COUNTY AUDITOR'S ESTIMATE OF RATE IN MILLS HIRAM VILLAGE	Crestwood LSD
LEVIES WITHIN 10 MILL LIMITATION:	
County	2.00
Village	2.80
School	5.20
TOTAL:	10.00
LEVIES OUTSIDE OF 10 MILL LIMITATION:	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXX
County	11.62
Village	9.40
School	45.92
JVS	4.00
District Board of Health	0.40
Portage Park District	0.50
TOTAL:	71.84
TOTAL LEVIES:	81.84

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Tax estimates as they will appear on the 2021 Official Certificate of Estimated Resources.

General Fund	65,849
Ambulance & EMS	17,466
Fire Protection	27,635
Debt	0
Tax Revenue Estimate	<u><u>110,950</u></u>

HIRAM VILLAGE**2021 Tax Estimates**

Residential & Agricultural	7,336,760	
Manufactured Home (Like Real)	0	
Use Residential & Agricultural Millage		7,336,760
All Other Real Ex PU	1,886,630	
Public Utility Real	0	
Use All Other Millage		1,886,630
Public Utility Personal	570,830	
Manufactured Home (Depreciated)	0	
Use Gross Millage		570,830
Total All Taxable Property		9,794,220

Revenue

Residential & Agricultural Effective Millage	20,543	0.002800000
All Other Effective Millage	5,283	0.002800000
Gross Millage	1,598	0.002800000
Total General 2.8 Mills	27,424	

Total Inside Millage**27,424**

Residential & Agricultural Effective Millage	30,452	0.004150674
All Other Effective Millage	5,461	0.002894760
Gross Millage	2,512	0.004400000
Total General Fund 4.4 Mills	38,425	

Residential & Agricultural Effective Millage	13,842	0.001886670
All Other Effective Millage	2,482	0.001315800
Gross Millage	1,142	0.002000000
Total Ambulance & EMS 2.0 Mills	17,466	

Residential & Agricultural Effective Millage	21,233	0.002894028
All Other Effective Millage	4,690	0.002485749
Gross Millage	1,712	0.003000000
Total Fire Protection 3.0 Mills	27,635	

Total Outside Millage**83,527****Total Tax Revenue Estimate****110,950**

These Tax Revenue Estimates include Homestead and Rollback Reimbursements from the State.

and be it further

RESOLVED that the Clerk of this Council be hereby directed to certify a copy of this Resolution to the County Auditor of said County; and be it further

RESOLVED that this Resolution is hereby declared to be an emergency measure, effective immediately upon its passage, to enable the Village to continue the usual daily services necessary for the preservation of the public health, peace, safety and welfare of the community, and to comply with the limitations set forth in ORC 5705.34; and be it further

RESOLVED that it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Chris Szell seconded the motion made by David Smith and the roll called upon its adoption voted as follows:

Robert Dempsey	<u>Aye</u>	David Smith	<u>Aye</u>
Michael Greenwood	<u>Aye</u>	Paul Spencer	<u>Aye</u>
Frank Hemphill	<u>Absent</u>	Chris Szell	<u>Aye</u>

Adopted this 8th day of September 2020.

Mayor Lou Bertrand
Mayor Lou Bertrand

ATTEST:

Susan J. Skrovan
Fiscal Officer Susan J. Skrovan

Approved as to form:

Thomas Reitz
Village Solicitor Thomas Reitz

I Susan Skrovan Fiscal Officer of the Village of Hiram, Ohio, hereby certify that the foregoing Resolution ~~or Ordinance~~ No. 2020-25 has been duly posted in the required 5 places.
9/14/20 Susan J. Skrovan
Date Fiscal Officer, Village of Hiram