

RESOLUTION 2020-15

A RESOLUTION APPROVING THE 2021 PROPOSED BUDGET AND AUTHORIZING THE FISCAL OFFICER TO SUBMIT THE BUDGET TO THE PORTAGE COUNTY AUDITOR.

WHEREAS, the 2021 budget projections for the Village of Hiram, Portage County, Ohio must be submitted to the County Auditor by July 20, 2020; and

WHEREAS, a Public Hearing must be held prior to the submission of the budget to the County Auditor; and

WHEREAS, said hearing was held on June 30, 2020 fifteen minutes prior to the start of the regular monthly Finance meeting.

NOW THEREFORE BE IT RESOLVED by the Council of the Village of Hiram, Portage County, Ohio, a majority or more of the members thereto concurring that:

SECTION 1: Hiram Village Council hereby approves the 2021 budget, said approval having been given in light of the discussion of the budget at the public hearing and during Council meetings; and instructs the Fiscal Officer to send two copies of the 2021 budget to the County Auditor prior to July 20, 2020.

SECTION 2: It is hereby found and determined that all formal actions of the Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of the Council and of any of its committees that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Revised Code of the State of Ohio.

First Reading: June 9, 2020
Second Reading & Public Hearing: June 30, 2020
Third Reading: July 14, 2020

PASSED IN COUNCIL this 14 of July, 2020



Mayor Lou Bertrand

ATTEST:


Fiscal Officer Susan J. Skrovan

Approved as to form:


Village Solicitor Thomas Reitz

I SUSAN SKROVAN, Fiscal Officer of the Village of Hiram, Ohio, hereby certify that the foregoing Resolution ~~or Ordinance~~ No. 2020-15 has been duly posted in the required 5 places.
8/26/20 
Date Fiscal Officer, Village of Hiram

**RESOLUTION 2020-15
EXHIBIT "A"
2021 TAX BUDGET - FINAL (1)**

GENERAL FUND - 1000

Police Law Enforcement

Personnel Services	\$	202,570.62
Other Operations	\$	123,148.38
Total Police Department Expenses:	\$	325,719.00

Fire Fighting, Prevention and Inspection

Personnel Services	\$	90,840.00
Other Operations	\$	79,151.27
Total Fire Department Expenses:	\$	169,991.27

Parks & Recreation Programs

Other Operations	\$	4,858.99
Total Leisure Time Activities Expenses:	\$	4,858.99

Community Planning and Zoning

Personnel Services	\$	3,551.92
Other Operations	\$	2,259.73
Total Community Environment Expenses:	\$	5,811.65

Refuse Collection and Disposal

Other Operations	\$	2,906.00
Total Basic Utility Services Expenses:	\$	2,906.00

Street Maintenance and Repair

Personnel Services	\$	81,381.07
Other Operations	\$	61,528.76
Total Administration Expenses:	\$	142,909.83

General Government

Personnel Services	\$	135,992.67
Other Operations	\$	152,429.19
Total Administration Expenses:	\$	288,421.86

Other Financing Uses

Other Operations	\$	26,000.00
Total Other Financing Uses:	\$	26,000.00

Total General Fund Anticipated Expenses: \$ 966,618.60

ALL OTHER FUNDS:

Streets Operating - 2011

Other Operations	\$	17,286.17
Total Streets Fund:	\$	17,286.17

Street Infrastructure/Equipment - 2012

Other Operations	\$	52,526.56
Total Street Infrastructure Fund:	\$	52,526.56

State Highway - 2021	
Other Operations	\$ 1,800.00
Total State Highway Fund:	\$ 1,800.00
Cemetery - 2031	
Personnel Services	\$ 5,000.00
Other Operations	\$ 10,562.64
Total Cemetery Fund:	\$ 15,562.64
State Fire Grant - 2061	
Other Operations	\$ 1,600.00
Total State Fire Grant Fund:	\$ 1,600.00
Drug Law Enforcement - 2081	
Other Operations	\$ 4,094.00
Total Drug Law Enforcement Fund:	\$ 4,094.00
Permissive - 2101	
Other Operations	\$ 8,229.54
Total Permissive Anticipated Expenses:	\$ 8,229.54
Enforcement & Education - 2271	
Other Operations	\$ 100.00
Total Enforcement/Education Anticipated Expenses:	\$ 100.00
Continuing Professional Training - 2272	
Other Operations	\$ 2,300.00
Total Continuing Prof. Training Anticipated Expenses:	\$ 2,300.00
Shop with a Cop - 2273	
Other Operations	\$ 5,000.00
Total Shop With A Cop Anticipated Expenses:	\$ 5,000.00
Cops and Kids Fishing - 2274	
Other Operations	\$ 500.00
Total Cops and Kids Fishing Anticipated Expenses:	\$ 500.00
Body Armor Grant - 2275	
Other Operations	\$ -
Total Body Armor Grant Anticipated Expenses:	\$ -
Ambulance/Emergency Medical Services - 2901	
Personnel Services	\$ 198,545.00
Other Operations	\$ 53,416.59
Total Ambulance/EMS Anticipated Expenses:	\$ 251,961.59
Hiram Community Trust Grant - 2902	
Other Operations	\$ -
Total Hiram Community Trust Anticipated Expenses:	\$ -

Fire Department Levy - 2912

Other Operations	\$	39,604.58
Total Fire Department Levy Anticipated Expenses:	\$	39,604.58

Capital Improvements - 4901

Other Operations	\$	53,219.31
Total Capital Improvements Anticipated Expenses:	\$	53,219.31

Water Operating - 5101

Personnel Services	\$	67,782.84
Other Operations	\$	156,758.61
Total Water Operating Anticipated Expenses:	\$	224,541.45

Sewer Operating - 5201

Personnel Services	\$	81,987.29
Other Operations	\$	170,726.16
Total Sewer Operating Anticipated Expenses:	\$	252,713.45

Water Capital Improvement - 5701

Other Operations	\$	3,000.00
Total Water Capital Imp. Anticipated Expenses:	\$	3,000.00

Sewer Capital Improvement - 5702

Other Operations	\$	10,000.00
Total Sewer Capital Imp. Anticipated Expenses:	\$	10,000.00

Hiram Beautification Fund - 9901

Other Operations	\$	3,000.00
Total Hiram Beautification Anticipated Expenses:	\$	3,000.00

Hiram Energy Special Improvement District Fund - 9904

Other Operations	\$	14,970.14
Total Hiram ESID Anticipated Expenses:	\$	14,970.14

TOTAL FUND REVENUES:

GENERAL FUND	\$	823,461.95
STREETS	\$	31,295.33
STREET INFRASTRUCTURE/EQUIPMENT	\$	64,612.72
STATE HIGHWAY	\$	3,073.58
CEMETERY	\$	19,015.72
STATE FIRE GRANT	\$	2,845.00
STATE EMS GRANT	\$	-
DRUG LAW ENFORCEMENT	\$	10,056.48
PERMISSIVE MOTOR VEHICLE LICENSE TAX	\$	31,153.34
ENFORCEMENT AND EDUCATION	\$	3,543.90
CONTINUING PROFESSIONAL TRAINING	\$	3,595.99
SHOP WITH A COP	\$	28,615.79
KIDS AND COPS FISHING DAY	\$	1,020.50
BODY ARMOR GRANT	\$	5,847.21
COMMUNICATION ENHANCEMENT/RADIO GRANT	\$	-

AMBULANCE/EMERGENCY MEDICAL SERVICES	\$ 518,996.77
HIRAM COMMUNITY TRUST	\$ 6,804.61
FIRE DEPARTMENT LEVY 2016	\$ 73,148.97
CAPITAL IMPROVEMENTS	\$ 212,808.92
WATER OPERATING	\$ 440,627.15
SEWER OPERATING	\$ 529,264.97
WATER CAPITAL IMPROVEMENTS	\$ 3,742.60
SEWER CAPITAL IMPROVEMENTS	\$ 248,094.74
HIRAM BEAUTIFICATION	\$ 4,041.25
HIRAM ENERGY SPECIAL IMPROVEMENT DISTRICT	<u>\$ 14,970.14</u>
	\$ 3,080,637.63

TOTAL FUND EXPENDITURES:

GENERAL FUND	\$ 966,618.60
STREETS	\$ 17,286.17
STREET INFRASTRUCTURE/EQUIPMENT	\$ 52,526.56
STATE HIGHWAY	\$ 1,800.00
CEMETERY	\$ 15,562.64
STATE FIRE GRANT	\$ 1,600.00
DRUG LAW ENFORCEMENT	\$ 4,094.00
PERMISSIVE	\$ 8,229.54
ENFORCEMENT AND EDUCATION	\$ 100.00
CONTINUING PROFESSIONAL TRAINING	\$ 2,300.00
SHOP WITH A COP	\$ 5,000.00
COPS AND KIDS FISHING	\$ 500.00
BODY ARMOR GRANT	\$ -
AMBULANCE/EMERGENCY MEDICAL SERVICES	\$ 251,961.59
HIRAM COMMUNITY TRUST GRANT	\$ -
FIRE DEPARTMENT LEVY	\$ 39,604.58
CAPITAL IMPROVEMENTS	\$ 53,219.31
WATER OPERATING	\$ 224,541.45
SEWER OPERATING	\$ 252,713.45
WATER CAPITAL IMPROVEMENTS	\$ 3,000.00
SEWER CAPITAL IMPROVEMENTS	\$ 10,000.00
HIRAM BEAUTIFICATION	\$ 3,000.00
HIRAM ENERGY SPECIAL IMPROVEMENT DISTRICT	<u>\$ 14,970.14</u>
	\$ 1,928,628.03