

RESOLUTION 2017-11

A RESOLUTION APPROVING THE 2018 PROPOSED BUDGET AND AUTHORIZING THE FISCAL OFFICER TO SUBMIT THE BUDGET TO THE PORTAGE COUNTY AUDITOR.

WHEREAS, the 2018 budget projections for the Village of Hiram, Portage County, Ohio must be submitted to the County Auditor by July 20, 2017; and

WHEREAS, a Public Hearing must be held prior to the submission of the budget to the County Auditor; and

WHEREAS, said hearing was held on June 13, 2017 thirty minutes prior to the start of the regular monthly Council meeting.

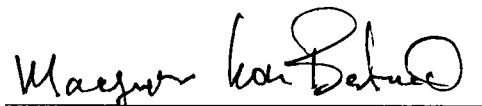
NOW THEREFORE BE IT RESOLVED by the Council of the Village of Hiram, Portage County, Ohio, a majority or more of the members thereto concurring that:

SECTION 1: Hiram Village Council hereby approves the 2018 budget, said approval having been given in light of the discussion of the budget at the public hearing and during Council meetings; and instructs the Fiscal Officer to send two copies of the 2018 budget to the County Auditor prior to July 20, 2017.

SECTION 2: It is hereby found and determined that all formal actions of the Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of the Council and of any of its committees that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Revised Code of the State of Ohio.

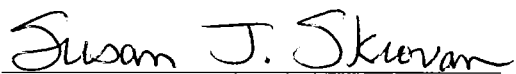
First Reading: May 9, 2017
Second Reading & Public Hearing: June 13, 2017
Third Reading: July 11, 2017

Passed in Council on: July 11, 2017



Mayor Lou Bertrand

ATTEST:

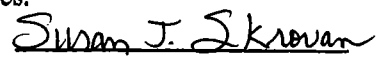


Fiscal Officer Susan J. Skrovan

Approved as to form:



Village Solicitor Thomas Reitz

I SUSAN SKROVAN, Fiscal Officer of the Village of Hiram, Ohio, hereby certify that the foregoing Resolution or Ordinance No. 2017-11 has been duly posted in the required 5 places.
7/13/17 
Date Fiscal Officer, Village of Hiram

RESOLUTION 2017-11
EXHIBIT "A"
2018 TAX BUDGET - FINAL

GENERAL FUND - 1000

Police Law Enforcement

Personnel Services	\$ 184,336.60
Other Operations	\$ 117,907.03
Total Police Department Expenses:	<u>\$ 302,243.63</u>

Fire Fighting, Prevention and Inspection

Personnel Services	\$ 87,307.85
Other Operations	\$ 78,528.45
Total Fire Department Expenses:	<u>\$ 165,836.30</u>

Parks & Recreation Programs

Other Operations	\$ 3,725.00
Total Leisure Time Activities Expenses:	<u>\$ 3,725.00</u>

Community Planning and Zoning

Personnel Services	\$ 3,400.74
Other Operations	\$ 9,282.88
Total Community Environment Expenses:	<u>\$ 12,683.62</u>

Refuse Collection and Disposal

Other Operations	\$ 2,700.00
Total Basic Utility Services Expenses:	<u>\$ 2,700.00</u>

Street Maintenance and Repair

Personnel Services	\$ 82,945.92
Other Operations	\$ 58,350.96
Total Administration Expenses:	<u>\$ 141,296.88</u>

General Government

Personnel Services	\$ 120,388.34
Other Operations	\$ 178,517.34
Total Administration Expenses:	<u>\$ 298,905.68</u>

Capital Outlay

Other Operations	\$ -
Total Capital Outlay:	<u>\$ 0.00</u>

Other Financing Uses

Other Operations	\$ 26,000.00
Total Other Financing Uses:	<u>\$ 26,000.00</u>

Total General Fund Anticipated Expenses: \$ 953,391.11

ALL OTHER FUNDS:

Streets Operating - 2011

Other Operations	\$	17,693.77
Total Streets Fund:	\$	17,693.77

State Highway - 2021

Other Operations	\$	2,980.00
Total State Highway Fund:	\$	2,980.00

Cemetery - 2031

Personnel Services	\$	2,500.00
Other Operations	\$	3,845.00
Total Cemetery Fund:	\$	6,345.00

State Fire Grant - 2061

Other Operations	\$	2,000.00
Total State Fire Grant Fund:	\$	2,000.00

State EMS Grant - 2062

Other Operations	\$	3,250.00
Total State EMS Grant Fund:	\$	3,250.00

Permissive - 2101

Other Operations	\$	2,200.00
Total Permissive Anticipated Expenses:	\$	2,200.00

Enforcement & Education - 2271

Other Operations	\$	100.00
Total Enforcement/Education Anticipated Expenses:	\$	100.00

Continuing Professional Training - 2272

Other Operations	\$	-
Total Continuing Prof. Training Anticipated Expenses:	\$	-

Shop with a Cop - 2273

Other Operations	\$	8,400.00
Total Shop With A Cop Anticipated Expenses:	\$	8,400.00

Cops and Kids Fishing - 2274

Other Operations	\$	500.00
Total Cops and Kids Fishing Anticipated Expenses:	\$	500.00

Body Armor Grant - 2275

Other Operations	\$	1,000.00
Total Body Armor Grant Anticipated Expenses:	\$	1,000.00

Ambulance/Emergency Medical Services - 2901

Personnel Services	\$	190,826.56
Other Operations	\$	49,680.60
Total Ambulance/EMS Anticipated Expenses:	\$	240,507.16

America's Farmers Grow Grant - 2909

Other Operations	\$	-
Total America's Farmers Grow Grant Expenses:	\$	-

Special Revenue Fund: Hiram Hike and Bike Trail - 4203

Other Operations	\$	-
Total Special Revenue Fund Expenses:		\$0.00

Capital Improvements - 4901

Other Operations	\$	6,599.72
Total Capital Improvements Anticipated Expenses:	\$	6,599.72

Water Operating - 5101

Personnel Services	\$	86,762.59
Other Operations	\$	156,918.97
Total Water Operating Anticipated Expenses:	\$	243,681.56

Sewer Operating - 5201

Personnel Services	\$	86,762.57
Other Operations	\$	170,718.68
Total Sewer Operating Anticipated Expenses:	\$	257,481.25

Water Capital Improvement - 5701

Other Operations	\$	12,000.00
Total Water Capital Imp. Anticipated Expenses:	\$	12,000.00

Sewer Capital Improvement - 5702

Other Operations	\$	5,000.00
Total Sewer Capital Imp. Anticipated Expenses:	\$	5,000.00

Hiram Beautification Fund - 9901

Other Operations	\$	3,000.00
Total Hiram Beautification Anticipated Expenses:	\$	3,000.00

TOTAL FUND REVENUES:

GENERAL FUND	\$ 895,947.43
STREETS	\$ 23,345.38
STATE HIGHWAY	\$ 8,555.34
CEMETERY	\$ 24,262.70
FIRE LEVY	\$ 26,639.00
STATE FIRE GRANT	\$ 5,945.00
STATE EMS GRANT	\$ 6,872.94
DRUG LAW ENFORCEMENT	\$ 459.51
PERMISSIVE	\$ 31,137.17
ENFORCEMENT AND EDUCATION	\$ 3,215.90
CONTINUING PROFESSIONAL TRAINING	\$ 5,090.00
SHOP WITH A COP	\$ 22,685.47
COPS AND KIDS FISHING	\$ 631.42
BODY ARMOR GRANT	\$ 2,800.02
COMMUNICATION ENHANCEMENT/RADIO GRANT	\$ 413.10
AMBULANCE/EMERGENCY MEDICAL SERVICES	\$ 376,057.30
HIRAM COMMUNITY TRUST	\$ 121.28
FEMA GRANT	\$ 36.00
AMERICA'S FARMERS GROW GRANT	\$ 3,630.55
CAPITAL IMPROVEMENTS	\$ 342,344.23
WATER OPERATING	\$ 261,235.53
SEWER OPERATING	\$ 607,703.34
WATER CAPITAL IMPROVEMENTS	\$ 62,830.11
SEWER CAPITAL IMPROVEMENTS	\$ 274,469.84
HIRAM BEAUTIFICATION	\$ 8,823.29
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	\$ 2,995,251.85

TOTAL FUND EXPENDITURES:

GENERAL FUND	\$ 927,391.11
STREETS	\$ 17,693.77
STATE HIGHWAY	\$ 2,980.00
CEMETERY	\$ 6,345.00
STATE FIRE GRANT	\$ 2,000.00
STATE EMS GRANT	\$ 3,250.00
PERMISSIVE	\$ 2,200.00
ENFORCEMENT AND EDUCATION	\$ 100.00
SHOP WITH A COP	\$ 8,400.00
COPS AND KIDS FISHING	\$ 500.00
BODY ARMOR GRANT	\$ 1,000.00
AMBULANCE/EMERGENCY MEDICAL SERVICES	\$ 240,507.16
AMERICA'S FARMERS GROW GRANT	\$ 3,630.55
<i>SPECIAL REVENUE FUND - HIKE AND BIKE TRAIL</i>	\$ -
CAPITAL IMPROVEMENTS	\$ 6,599.72
WATER OPERATING	\$ 243,681.56
SEWER OPERATING	\$ 257,481.25
WATER CAPITAL IMPROVEMENTS	\$ 12,000.00
SEWER CAPITAL IMPROVEMENTS	\$ 5,000.00
HIRAM BEAUTIFICATION	\$ 3,000.00
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	\$ 1,743,760.12