

## RESOLUTION 2008-21

**A Resolution showing the redistribution of funds from other operations to personal services without increasing the appropriations in any fund and declaring an emergency.**

**Section 1: That there be appropriated from the GENERAL FUND:**

UAN Code	Purpose	Amount	
1000-110	Police Law Enforcement		Ordinance 2008-17
	Personal Services	\$153,694.00	\$154,194.00
	Other Operations	\$101,987.00	\$101,487.00 Resolution 2008-21
	<b>Police Department TOTAL</b>	<b>\$255,681.00</b>	<b>\$255,681.00</b>
1000-120	Fire Fighting, Prevention and Inspection		
	Personal Services	\$37,000.00	
	Other Operations	\$92,674.00	Ordinance 2008-17
	<b>Fire Department TOTAL</b>	<b>\$129,674.00</b>	
1000-190	Dispatch Services		
	Personal Services	\$1,182.04	Ordinance 2008-02
	Other Operations	\$1,255.29	
	<b>Dispatch Department TOTAL</b>	<b>\$2,437.33</b>	
	<b>Total Security of Persons and Property</b>	<b>\$387,792.33</b>	
1000-310	Recreation Programs		
	Other Operations	\$750.00	
1000-320	Provide and Maintain Parks		
	Other Operations	\$3,000.00	
	<b>Total Leisure Time Activities</b>	<b>\$3,750.00</b>	
1000-410	Community Planning and Zoning		Ordinance 2008-10
	Personal Services	\$3,072.00	\$3,094.34 Resolution 2008-21
	Other Operations Ordinance 2008-10	\$5,428.67	\$5,406.33
	<b>Total Community Environment</b>	<b>\$8,500.67</b>	<b>\$8,500.67</b>
1000-569	Refuse Collection and Disposal		
	Other Operations	\$4,000.00	
	<b>Total Basic Utility Services</b>	<b>\$4,000.00</b>	

	1000-620	Street Maintenance and Repair			
		Personal Services	\$65,000.00	\$66,700.00	
		Other Operations	\$31,000.00	\$29,300.00	Resolution 2008-21
		<b>Total Transportation</b>	<b>\$96,000.00</b>	<b>\$96,000.00</b>	
	1000-700's	General Government			
		Personal Services	\$100,501.00		
		Other Operations	\$197,499.00		Ordinance 2008-13
		<b>Total General Government</b>	<b>\$298,000.00</b>		
	1000-900's	Other Financing Uses			
		Other Operations	\$86,000.00		
		<b>Total Other Financing Uses</b>	<b>\$86,000.00</b>		
		<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>\$884,043.00</b>		
<b>Section 2: That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND:</b>					
	UAN Code	Purpose	Amount		
	2011	Street Maintenance & Repair			
		Other Operations	\$21,000.00		
		<b>Total Street Fund</b>	<b>\$21,000.00</b>		
<b>Section 3: That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND:</b>					
	UAN Code	Purpose	Amount		
	2021	Street Maintenance and Repair			
		Other Operations	\$2,400.00		
		<b>Total State Highway Fund</b>	<b>\$2,400.00</b>		
<b>Section 4: That there be appropriated from the CEMETERY FUND:</b>					
	UAN Code	Purpose	Amount		
	2031	Cemetery			
		Personal Services	\$2,000.00		
		Other Operations	\$5,000.00		
		<b>Total Cemetery Fund</b>	<b>\$7,000.00</b>		

Section 5: That there be appropriated from the D.U.I. TASK FORCE FUND:			
UAN Code	Purpose	Amount	
2053	Police DUI Task Force		
	Personal Services	\$0.00	
	Other Operations	\$0.00	
<b>Total D.U.I. Task Force Fund</b>		<b>\$0.00</b>	
Section 6: That there be appropriated from the STATE FIRE GRANT FUND:			
UAN Code	Purpose	Amount	
2061	State Fire Grants		
	Other Operations	\$2,300.00	Ordinance 2008-16
<b>Total State Fire Grant Fund</b>		<b>\$2,300.00</b>	
Section 7: That there be appropriated from the STATE EMS FUND:			
UAN Code	Purpose	Amount	
2062	EMS Grants		
	Other Operations	\$5,500.00	Ordinance 2008-16
<b>Total State EMS Fund</b>		<b>\$5,500.00</b>	
Section 8: That there be appropriated from the DRUG LAW ENFORCEMENT FUND:			
UAN Code	Purpose	Amount	
2081	Police Law Enforcement		
	Other Operations	\$300.00	
<b>Total Drug Law Enforcement Fund</b>		<b>\$300.00</b>	
Section 9: That there be appropriated from the PERMISSIVE MOTOR VEHICLE LICENSE TAX FUND:			
UAN Code	Purpose	Amount	
2101	Street Maintenance and Repair-Operations		
	Personal Services	\$0.00	
	Other Operations	\$4,545.00	
<b>Total Permissive Motor Vehicle License Tax Fund</b>		<b>\$4,545.00</b>	

Section 10: That there be appropriated from the ENFORCEMENT AND EDUCATION FUND:			
UAN Code	Purpose	Amount	
2271	Police Law Enforcement		
	Other Operations	\$100.00	
<b>Total Enforcement and Education Fund</b>		<b>\$100.00</b>	
Section 11: That there be appropriated from the CONTINUING PROFESSIONAL TRAINING FUND:			
UAN Code	Purpose	Amount	
2272	Continuing Professional Training		
	Other Operations	\$1,840.00	Ordinance 2008-10
<b>Total Continuing Professional Training Fund</b>		<b>\$1,840.00</b>	
Section 12: That there be appropriated from the AMBULANCE/EMERGENCY MEDICAL SERVICES FUND:			
UAN Code	Purpose	Amount	
2901	Public Health Services		
	Personal Services	\$100,000.00	\$105,500.00
	Other Operations	\$75,000.00	\$69,500.00 Resolution 2008-21
<b>Total Ambulance Fund</b>		<b>\$175,000.00</b>	<b>\$175,000.00</b>
Section 13: That there be appropriated from the HIRAM COMMUNITY TRUST GRANT FUND:			
UAN Code	Purpose	Amount	
2902	Other Community Environment-Operations	\$861.00	Ordinance 2008-4
<b>Total Hiram Community Trust Grant Fund</b>		<b>\$861.00</b>	
Section 14: That there be appropriated from the FEMA GRANT FUND:			
UAN Code	Purpose	Amount	
2903	FEMA Grant		
	Other Operations	\$14.73	Ordinance 2008-4
<b>Total FEMA GRANT FUND</b>		<b>\$14.73</b>	
Section 15: That there be appropriated from the FARMLAND PROTECTION PARTNERSHIP FUND:			
UAN Code	Purpose	Amount	
2904	Farmland Protection Partnership		
	Personal Services	\$2,473.87	Ordinance 2008-1
	Other Operations	\$37,877.48	
<b>Total Farmland Protection Partnership Fund</b>		<b>\$40,351.35</b>	

Section 16: That there be appropriated from the ASSISTANCE TO FIRE FIGHTERS FEMA GRANT FUND:					
UAN Code	Purpose	Amount			
2905	Assistance to Fire Fighters FEMA grant				
	Other Operations	\$62,824.00		Ordinance 2008-1	
<b>TOTAL SPECIAL REVENUE FUNDS APPROPRIATIONS</b>		<b>\$324,036.08</b>			
Section 17: That there be appropriated from the CAPITAL IMPROVEMENTS FUND:					
UAN Code	Purpose	Amount			
4901	Capital Improvements- Operations				
<b>Total Capital Improvements Fund</b>		<b>\$116,000.00</b>		Ordinance 2008-14	
<b>TOTAL CAPITAL IMPROVEMENT FUNDS:</b>		<b>\$116,000.00</b>			
Section 18: That there be appropriated from the WATER FUND:					
UAN Code	Purpose	Amount			
5101	Water Department				
	Personal Services	\$74,800.00	\$76,400.00		
	Other Operations	\$189,307.00	\$187,707.00	Resolution 2008-21	
<b>Total Water Fund</b>		<b>\$264,107.00</b>	<b>\$264,107.00</b>		
Section 19: That there be appropriated from the SEWER FUND:					
UAN Code	Purpose	Amount			
5201	Sanitary Sewers and Sewage				
	Personal Services	\$74,800.00	\$76,400.00		
	Other Operations	\$309,561.00	\$307,961.00	Resolution 2008-21	
<b>Total Sewer Fund</b>		<b>\$384,361.00</b>	<b>\$384,361.00</b>		
Section 20: That there be appropriated from the WATER CAPITAL IMPROVEMENT FUND:					
UAN Code	Purpose	Amount			
5701	Water Capital Improvement				
	Other Operations	\$2,000.00			
<b>Total Water Capital Improvement Fund</b>		<b>\$2,000.00</b>			
Section 21: That there be appropriated from the SEWER CAPITAL IMPROVEMENT FUND:					
UAN Code	Purpose	Amount			
5702	Sewer Capital Improvement				
	Other Operations	\$3,000.00			
<b>Total Sewer Capital Improvement Fund</b>		<b>\$3,000.00</b>			

<b>Section 22: That there be appropriated from the OWDA SR 82 FUND:</b>					
UAN Code	Purpose		Amount		
5706	OWDA SR 82			Ordinance 2008-4	
	Other Operations		\$709.00		
			<b>T \$709.00</b>		
<b>Section 23: That there be appropriated from the OWDA SEWER FUND:</b>					
UAN Code	Purpose		Amount		
5721	OWDA Sewer			Ordinance 2008-4	
	Other Operations		\$2,120.00		
	<b>Total OWDA SEWER FUND</b>		<b>\$2,120.00</b>		
<b>TOTAL ENTERPRISE FUNDS APPROPRIATIONS:</b>			<b>\$656,297.00</b>		
<b>Section 24: That there be appropriated from the UNCLAIMED MONIES FUND:</b>					
UAN Code	Purpose		Amount		
9101	Unclaimed Monies Repaid				
	Other Operations		\$575.00	Ordinance 2008-4	
	<b>Total Unclaimed Monies Fund</b>		<b>\$575.00</b>		
<b>Section 25: That there be appropriated from the HIRAM BEAUTIFICATION FUND:</b>					
UAN Code	Purpose		Amount		
9901	Beautification-Other community environment				
	Other Operations		\$9,000.00	Ordinance 2008-4	
	<b>Total Hiram Beautification Fund</b>		<b>\$9,000.00</b>		
<b>Section 26: That there be appropriated from the VILLAGE OF HIRAM RETAINAGE FUND:</b>					
UAN Code	Purpose		Amount		
9902	Other water -professional/technical services				
	Other Operations		\$1,000.00		
	<b>Total Village of Hiram Retainage Fund</b>		<b>\$1,000.00</b>		
<b>Section 27: That there be appropriated from the HRA REIMBURSEMENT FROM VANTAGE FUND:</b>					
UAN Code	Purpose		Amount		
9903	Other Operations		\$4,000.00	Ordinance 2008-4	
	<b>Total HRA Reimbursement from Vantage Fund</b>		<b>\$4,000.00</b>		
<b>TOTAL AGENCY FUNDS APPROPRIATIONS:</b>			<b>\$14,575.00</b>		
<b>GRAND TOTAL ALL APPROPRIATIONS</b>			<b>\$1,994,951.08</b>		

