

RESOLUTION 2007-6

A RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR AND DECLARING AN EMERGENCY.

(VILLAGE COUNCIL)
Revised Code, Sections 5705.34, 5705.35

The Council of the Village of Hiram, Portage County, Ohio, met in regular session on the 11th day of September, 2007, at Hiram Village Hall with the following members present:

Tom Wadkins
Paul Spencer
David Smith

Stephen Zabor
Alan Donley

Stephen Zabor moved the adoption of the following Resolution:

WHEREAS, this Council in accordance with the provisions of law has previously adopted a Tax Budget for the next succeeding fiscal year commencing on January 1, 2008; and

WHEREAS, the Budget Commission of Portage County, Ohio, has certified its action thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council, and what part thereof is without, and what part is within the ten mill limitation; and be it further

RESOLVED by the Council of the Village of Hiram, Portage County, Ohio that the amounts and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

RESOLVED that there be and is hereby levied on its tax duplicate of said Village the rate of each tax necessary to be levied within and without the ten mill limitation as follows:

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Office of Budget Commission, Portage County, Ravenna, Ohio

The Taxing Authority of: **Hiram Village**

RECEIVED AUG 09 2007

The following is the **official certificate of estimated resources for the year beginning January 01, 2008** by the Budget Commission of Portage County, which shall govern the total appropriations made at any time during the year.

FUND	Estimated Unencumbered Balance January 01, 2008	Taxes	Other Sources	Total
GOVERNMENTAL FUND TYPE	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
General Fund	\$698,660.00	\$82,517.00	\$776,309.00	\$1,557,486.00
Special Revenue Funds	\$206,251.00	\$22,862.00	\$208,767.00	\$437,880.00
Debt Service Funds	\$244.00	\$0.00	\$0.00	\$244.00
Capital Project Funds	\$26,000.00	\$0.00	\$26,000.00	\$52,000.00
Permanent Funds	\$0.00	\$0.00	\$0.00	\$0.00
PROPRIETARY FUND TYPE	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Enterprise Funds	\$208,418.00	\$0.00	\$648,468.00	\$856,886.00
Internal Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
FIDUCIARY FUND TYPE	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Agency Funds	\$8,109.00	\$0.00	\$3,030.00	\$11,139.00
TOTAL ALL FUNDS	\$1,147,682.00	\$105,379.00	\$1,662,574.00	\$2,915,635.00

Janet Spinto

Budget Commission

V. N. Williams

Date: **AUG 06 2007**

FUND	Estimated Unencumbered Balance January 01, 2008	Taxes	Other Sources	Total
GENERAL FUND	XX	XX	XX	XX
1000 General	\$698,660.00	\$82,517.00	\$776,309.00	\$1,557,486.00
Total General Fund	\$698,660.00	\$82,517.00	\$776,309.00	\$1,557,486.00
SPECIAL REVENUE FUNDS:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
2011 Street	\$35,581.00		\$19,010.00	\$54,591.00
2021 State Highway Imp	\$3,249.00		\$1,604.00	\$4,853.00
2031 Cemetery	\$25,012.00		\$6,060.00	\$31,072.00
2061 State Fire	\$2,000.00		\$2,000.00	\$4,000.00
2062 State EMS Grant	\$3,000.00		\$1,000.00	\$4,000.00
2081 Drug Law Enforcement	\$598.00		\$200.00	\$798.00
2101 Motor Vehicle License Tax	\$6,431.00		\$3,232.00	\$9,663.00
2271 Enforcment & Education	\$851.00		\$152.00	\$1,003.00
2901 Ambulance/Emergency Medical	\$129,529.00	\$22,862.00	\$175,509.00	\$327,900.00
Total Special Revenue Funds	\$206,251.00	\$22,862.00	\$208,767.00	\$437,880.00
DEBT SERVICE FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
3901 Waterworks Bond	\$244.00			\$244.00
Total Debt Service Funds	\$244.00	\$0.00	\$0.00	\$244.00
CAPITAL PROJECTS FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
4901 Capital Projects	\$26,000.00		\$26,000.00	\$52,000.00
Total Capital Project Funds	\$26,000.00	\$0.00	\$26,000.00	\$52,000.00
PERMANENT FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Permanent Funds	\$0.00	\$0.00	\$0.00	\$0.00
ENTERPRISE FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
5101 Water	\$41,195.00		\$264,107.00	\$305,302.00
5201 Sewer	\$149,956.00		\$384,361.00	\$534,317.00
5701 Water Capital Improvement	\$7,184.00			\$7,184.00
5702 Sewer Capital Improvement	\$10,083.00			\$10,083.00
Total Enterprise Funds	\$208,418.00	\$0.00	\$648,468.00	\$856,886.00
INTERNAL SERVICE FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Internal Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
AGENCY FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9901 Hiram Beautification	\$4,040.00		\$3,030.00	\$7,070.00
9902 Hiram Retainage	\$4,069.00			\$4,069.00
Total Agency Funds	\$8,109.00	\$0.00	\$3,030.00	\$11,139.00
Total All Funds	\$1,147,682.00	\$105,379.00	\$1,662,574.00	\$2,915,635.00

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Rev. Code Sec. 5705.34 & 5705.35

Office of Budget Commission, Portage County, Ravenna, Ohio

To the Taxing Authority of: Hiram Village

SCHEDULE A

**SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED
BY BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES**

FUND	AMOUNT APPROVED BY BUDGET COM- MISSION INSIDE 10 M. LIMITATION	AMOUNT APPROVED BY BUDGET COM- MISSION OUTSIDE 10 M. LIMITATION	COUNTY AUDITOR'S ESTIMATE OF TAX RATE TO BE LEVIED	
			INSIDE 10 M. LIMIT	OUTSIDE 10 M. LIMIT
	Column I	Column II	III	IV
General	\$32,221	\$50,296	2.80	4.40
Ambulance & EMS		\$22,862		2.00
TOTAL	\$32,221	\$73,158	2.80	6.40

\$105,378

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Tax Year Levy Begins	Tax Year Levy Ends	Maximum Rate Authorized to Be Levied	County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column II)
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Levy authorized by voters on 11/08/05 not to exceed five (5) years.

General	2006	2010	4.40	\$50,296
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Levy authorized by voters on 11/02/04 not to exceed five (5) years.

Ambulance & EMS	2005	2009	2.00	\$22,862
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COUNTY AUDITOR'S ESTIMATE

TAX LEVIES AND RATES FOR 2008 TAX BUDGET FOR THE VILLAGE OF HIRAM

Estimated Based on (Tax Year 2006 collected in 2007) Tax Valuation

11,507,401

COUNTY AUDITOR'S ESTIMATE OF RATE IN MILLS		Crestwood LSD
Hiram Village		
LEVIES WITHIN 10 MILL LIMITATION:		
County		2.00
Village		2.80
School		5.20
TOTAL:		10.00
LEVIES OUTSIDE OF 10 MILL LIMITATION:		
	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
County		11.62
Village		6.40
School		50.67
JVS		4.00
District Board of Health		0.40
TOTAL:		73.09
TOTAL LEVIES:		83.09

Tax Revenue Estimates as they will appear on the 2008 Official Certificate of Estimated Resources.

General Fund	82,517
Ambulance & EMS	22,862
Debt	<u>0</u>
Tax Revenue Estimate	<u><u>105,378</u></u>

Hiram Village

2008 Projected Revenues

Residential & Agricultural	7,185,770	
Manufactured Home (Like Real)	0	
Use Residential & Agricultural Millage		7,185,770
All Other Real Ex PU	3,830,520	
Public Utility Real	0	
Use All Other Millage		3,830,520
Public Utility Personal	457,740	
Tangible Personal Property	33,371	
Manufactured Home (Depreciated)	0	
Use Gross Millage		491,111
Total All Taxable Property		11,507,401

	Revenue	
Residential & Agricultural Effective Millage	20,120	0.0028000000
All Other Effective Millage	10,725	0.0028000000
Gross Millage	1,375	0.0028000000
Total General 2.8 Mills	32,221	
<u>Total Inside Millage</u>	<u>32,221</u>	
Residential & Agricultural Effective Millage	31,293	0.0043548472
All Other Effective Millage	16,842	0.0043968188
Gross Millage	2,161	0.0044000000
Total General Fund 4.4 Mills	50,296	
Residential & Agricultural Effective Millage	14,224	0.0019794760
All Other Effective Millage	7,656	0.0019985540
Gross Millage	982	0.0020000000
Total Ambulance & EMS 2.0 Mills	22,862	
<u>Total Outside Millage</u>	<u>73,158</u>	
<u>Total Tax Revenue Estimate</u>	<u>105,378</u>	

These Tax Revenue Estimates Include Homestead, Rollback and Personal Property Tax Exemption Reimbursements From the State.

and be it further

RESOLVED that the Clerk of this Council be hereby directed to certify a copy of this Resolution to the County Auditor of said County; and be it further

RESOLVED that this Resolution is hereby declared to be an emergency measure, effective immediately upon its passage, to enable the Village to continue the usual daily services necessary for the preservation of the public health, peace, safety and welfare of the community, and to comply with the limitations set forth in ORC 5705.34; and be it further

RESOLVED that it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Tom Wadkins second the motion made by Stephen Zabor and the roll called upon its adoption voted as follows:

Tom Wadkins AYE

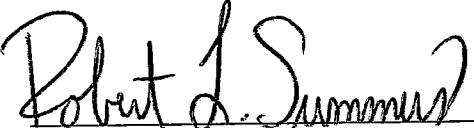
Stephen Zabor AYE

Paul Spencer AYE

Alan Donley AYE

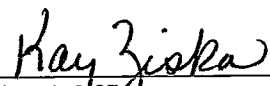
David Smith AYE

Adopted this 11th day of September, 2007.



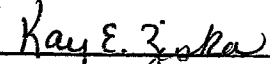
Mayor Robert L. Summers

ATTEST:



Fiscal Officer

I Kay E. Ziska, Fiscal Officer of the Village of Hiram, Ohio, hereby certify that the foregoing Resolution or Ordinance No. 2007-6 has been duly posted in the required 5 places.

9-14-07 
Date Fiscal Officer, Village of Hiram