

## ORDINANCE 2018-31

AN ORDINANCE APPROPRIATING FUNDS TO RUN THE VILLAGE OF HIRAM DURING THE FISCAL YEAR ENDING DECEMBER 31, 2019, THE GENERAL FUND IS APPROPRIATED AT THE FUND, DEPARTMENT, PERSONAL SERVICES AND OTHER OPERATIONS LEVEL, THE REMAINING FUNDS ARE AT THE FUND, PERSONAL SERVICES AND OTHER OPERATIONS LEVEL AND DECLARING AN EMERGENCY.

Section 1: That there be appropriated from the GENERAL FUND:

UAN Code	Purpose	Amount
1000-110	Police Law Enforcement	
	Personal Services	\$190,400.00
	Other Operations	\$120,392.28
	<b>Police Department TOTAL</b>	<b>\$310,792.28</b>
1000-120	Fire Fighting, Prevention and Inspection	
	Personal Services	\$89,055.00
	Other Operations	\$65,639.28
	<b>Fire Department TOTAL</b>	<b>\$154,694.28</b>
	<b>Total Security of Persons and Property</b>	<b>\$465,486.56</b>
1000-310	Recreation Programs	
	Other Operations	\$930.00
1000-320	Provide and Maintain Parks	
	Other Operations	\$9,600.00
	<b>Total Leisure Time Activities</b>	<b>\$10,530.00</b>
1000-410	Community Planning and Zoning	
	Personal Services	\$3,500.00
	Other Operations	\$3,742.00
	<b>Total Community Environment</b>	<b>\$7,242.00</b>
1000-569	Refuse Collection and Disposal	
	Other Operations	\$2,200.00
	<b>Total Basic Utility Services</b>	<b>\$2,200.00</b>
1000-620	Street Maintenance and Repair	
	Personal Services	\$77,200.00
	Other Operations	\$57,892.00
	<b>Total Transportation</b>	<b>\$135,092.00</b>

1000-700's	General Government	
	Personal Services	\$123,760.00
	Other Operations	\$178,897.59
	<b>Total General Government</b>	<b>\$302,657.59</b>
1000-800's	Capital Outlay	
	Other Operations	\$0.00
	<b>Total Capital Outlay</b>	<b>\$0.00</b>
1000-900's	Other Financing Uses	
	Other Operations	\$26,000.00
	<b>Total Other Financing Uses</b>	<b>\$26,000.00</b>
	<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>\$949,208.15</b>
Total General Fund Certification = \$1,152,689.37		

Section 2: That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND:

UAN Code	Purpose	Amount
2011	Street Maintenance & Repair	
	Other Operations	\$16,600.00
	<b>Total Street Fund</b>	<b>\$16,600.00</b>
Certification = \$18,036.02		

Section 3: That there be appropriated from the STREET INFRASTRUCTURE/EQUIPMENT FUND:

UAN Code	Purpose	Amount
2012	Street Infrastructure/Equipment	\$0.00
	Other Operations	\$18,400.00
	<b>Total Street Fund</b>	<b>\$18,400.00</b>
Certification = \$29,278.51		

Section 4: That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND:

UAN Code	Purpose	Amount
2021	Street Maintenance and Repair	
	Other Operations	\$2,500.00
	<b>Total State Highway Fund</b>	<b>\$2,500.00</b>
Certification = \$2,539.61		

Section 5: That there be appropriated from the CEMETERY FUND:

UAN Code	Purpose	Amount
2031	Cemetery	
	Personal Services	\$5,000.00
	Other Operations	<u>\$10,553.02</u>
	<b>Total Cemetery Fund</b>	<b>\$15,553.02</b>

Certification = \$33,782.79

Section 6: That there be appropriated from the STATE FIRE GRANT FUND:

UAN Code	Purpose	Amount
2061	State Fire Grants	
	Other Operations	<u>\$1,600.00</u>
	<b>Total State Fire Grant Fund</b>	<b>\$1,600.00</b>

Certification = \$5,945.00

Section 7: That there be appropriated from the STATE EMS FUND:

UAN Code	Purpose	Amount
2062	EMS Grants	
	Other Operations	<u>\$2,000.00</u>
	<b>Total State EMS Fund</b>	<b>\$2,000.00</b>

Certification = \$4,112.00

Section 8: That there be appropriated from the DRUG LAW ENFORCEMENT/K-9 FUND:

UAN Code	Purpose	Amount
2081	Police Law Enforcement	
	Other Operations	<u>\$17,892.66</u>
	<b>Total Drug Law Enforcement/K-9 Fund</b>	<b>\$17,892.66</b>

Certification = \$22,438.66

Section 9: That there be appropriated from the PERMISSIVE MOTOR VEHICLE LICENSE TAX FUND:

UAN Code	Purpose	Amount
2101	Street Maintenance and Repair-Operations	
	Personal Services	\$0.00
	Other Operations	<u>\$8,229.53</u>
	<b>Total Permissive Motor Vehicle License Tax Fund</b>	<b>\$8,229.53</b>

Certification = \$33,559.37

Section 10: That there be appropriated from the ENFORCEMENT AND EDUCATION FUND:

UAN Code	Purpose	Amount
2271	Police Law Enforcement	
	Other Operations	\$100.00
<b>Total Enforcement and Education Fund</b>		<b>\$100.00</b>
Certification = \$3,473.90		

Section 11: That there be appropriated from CONTINUING PROFESSIONAL TRAINING FUND:

UAN Code	Purpose	Amount
2272	Other Operations	\$2,500.00
<b>Total Continuing Profession Training Fund</b>		<b>\$2,500.00</b>
Certification = \$6,869.99		

Section 12: That there be appropriated from the Shop With A Cop Fund:

UAN Code	Purpose	Amount
2273	Other Operations	\$5,000.00
<b>Total Shop With a Cop Fund</b>		<b>\$5,000.00</b>
Certification = \$25,862.43		

Section 13: That there be appropriated from the COPS AND KIDS FISHING FUND:

UAN Code	Purpose	Amount
2274	Other Operations	\$500.00
<b>Total Cops and Kids Fishing</b>		<b>\$500.00</b>
Certification = \$920.50		

Section 14: That there be appropriated from the BODY ARMOR GRANT FUND:

UAN Code	Purpose	Amount
2275	Other Operations	\$2,997.69
<b>Total Body Armor Grant</b>		<b>\$2,997.69</b>
Certification = \$6,480.46		

Section 15: That there be appropriated from the HPD PATROL ENHANCEMENT FUND:

UAN Code	Purpose	Amount
2276	Other Operations	\$4,123.00
<b>Total HPD Patrol Enhancement</b>		<b>\$4,123.00</b>
Certification = \$4,123.00		

Section 16: That there be appropriated from the AMBULANCE/EMERGENCY MEDICAL SERVICES FUND:

UAN Code	Purpose	Amount
2901	Public Health Services	
	Personal Services	\$194,650.00
	Other Operations	\$48,925.00
<b>Total Ambulance Fund</b>		<b>\$243,575.00</b>
Certification = \$512,601.37		

Section 17: That there be appropriated from the HIRAM COMMUNITY TRUST GRANT FUND:

UAN Code	Purpose	Amount
2902	Other Community Environment-Operations	\$2,000.00
<b>Total Hiram Community Trust Grant Fund</b>		<b>\$2,000.00</b>
Certification = \$2,890.60		

Section 18: That there be appropriated from FEMA GRANT FUND:

UAN Code	Purpose	Amount
2903	FEMA Grant-Operations	\$0.00
<b>Total FEMA Grant</b>		<b>\$0.00</b>
Certification = \$36.00		

Section 19: That there be appropriated from the NOPEC GRANT FUND:

UAN Code	Purpose	Amount
2907	Farmland Preservation Grant-Operations	\$0.00
<b>Total Farmland Preservation Grant</b>		<b>\$0.00</b>
Certification = \$12.66		

Section 20: That there be appropriated from the FIRE DEPARTMENT LEVY 2016 FUND:

UAN Code	Purpose	Amount
2912	Fire Levy	
	Personal Services	\$0.00
	Other Operations	<u>\$31,000.00</u>
	<b>Total Fire Levy Fund</b>	<b>\$31,000.00</b>

Certification = \$65,560.44

**TOTAL SPECIAL REVENUE FUNDS APPROPRIATIONS** \$374,570.90  
**Total Special Revenue Funds Certification = \$778,523.31**

Section 21: That there be appropriated from the CAPITAL IMPROVEMENTS FUND:

UAN Code	Purpose	Amount
4901	Capital Improvements- Operations	<u>\$30,789.50</u>
	<b>Total Capital Improvements Fund</b>	<b>\$30,789.50</b>

Certification =\$399,575.13

Section 22: That there be appropriated from the CAPITAL OPWC GRANT CONSTANCE FUND:

UAN Code	Purpose	Amount
4903	Capital Improvements- Operations	<u>\$62,250.00</u>
	<b>Total Capital Improvements Fund</b>	<b>\$62,250.00</b>

Certification =\$98,361.16

Section 23: That there be appropriated from the CAPITAL OPWC GRANT STREET IMPROVEMENTS FUND:

UAN Code	Purpose	Amount
4904	Capital Improvements- Operations	<u>\$213,750.00</u>
	<b>Total Capital Improvements Fund</b>	<b>\$213,750.00</b>

Certification =\$423,000.00

**TOTAL CAPITAL IMPROVEMENT FUNDS:** \$306,789.50  
**Total Capital Impr. Funds Certification= \$920,936.29**

Section 24: That there be appropriated from the WATER FUND:

UAN Code	Purpose	Amount
5101	Water Department	
	Personal Services	\$73,750.00
	Other Operations	\$135,223.03
	<b>Total Water Fund</b>	<b>\$208,973.03</b>
	Certification =\$332,249.34	

Section 25: That there be appropriated from the SEWER FUND:

UAN Code	Purpose	Amount
5201	Sanitary Sewers and Sewage	
	Personal Services	\$73,750.00
	Other Operations	\$156,292.57
	<b>Total Sewer Fund</b>	<b>\$230,042.57</b>
	Certification =\$591,356.66	

Section 26: That there be appropriated from the WATER CAPITAL IMPROVEMENT FUND:

UAN Code	Purpose	Amount
5701	Water Capital Improvement	
	Other	\$4,000.00
	<b>Total Water Capital Improvement Fund</b>	<b>\$4,000.00</b>
	Certification =\$9,750.45	

Section 27: That there be appropriated from the SEWER CAPITAL IMPROVEMENT FUND:

UAN Code	Purpose	Amount
5702	Sewer Capital Improvement-Other	
	Other	\$5,000.00
	<b>Total Sewer Capital Improvement Fund</b>	<b>\$5,000.00</b>
	Certification = \$274,711.37	

**TOTAL ENTERPRISE FUNDS APPROPRIATIONS: \$448,015.60**

Total Enterprise Funds Certification : \$1,208,067.82

Section 28: That there be appropriated from the HIRAM BEAUTIFICATION FUND:

UAN Code	Purpose	Amount
9901	Beautification-Other community environment	
	Other	\$3,000.00
	<b>Total Hiram Beautification Fund</b>	<b>\$3,000.00</b>
	Certification = \$8,321.25	

**TOTAL AGENCY FUNDS APPROPRIATIONS: \$3,000.00**

**GRAND TOTAL ALL APPROPRIATIONS \$2,081,584.15**

GRAND TOTAL OF FUNDS CERTIFIED \$4,060,216.79

Section 29: The Fiscal Officer is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certification and vouchers therefore, approved and authorized by the Board or Officers authorized by law to approve the same, or an ordinance or resolution of Council to make expenditures; provided that no warrant shall be drawn or paid for salaries or wages except to person employed by the authority of and in accordance with law or ordinance.

Section 30: This Ordinance shall be effective upon its passage no later than March 31, 2019.

Section 31: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in open meeting of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Revised Code of the State of Ohio.

First Reading: November 13, 2018

Second Reading: December 11, 2018

Tabled: January 8, 2019

Third Reading: March 12, 2019

PASSED:



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Robert Dempsey, Council President

Michael Greenwood

Frank Hemphill

David Smith

Paul Spencer

Chris Szell

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Mayor Lou Bertrand

Approved as to Form:

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Village Solicitor Thomas Reitz

Attest:

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Fiscal Officer Susan J. Skrovan

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