

ORDINANCE 2016-27

AN ORDINANCE APPROPRIATING FUNDS TO RUN THE VILLAGE OF HIRAM DURING THE FISCAL YEAR ENDING DECEMBER 31, 2017
 THE GENERAL FUND IS APPROPRIATED AT THE FUND, DEPARTMENT, PERSONAL SERVICES AND OTHER OPERATIONS LEVEL.
 THE REMAINING FUNDS ARE AT THE FUND, PERSONAL SERVICES AND OTHER OPERATIONS LEVEL.

Section 1: That there be appropriated from the GENERAL FUND:

UAN Code	Purpose	Amount
1000-110	Police Law Enforcement	
	Personal Services	\$180,308.00
	Other Operations	\$111,893.00
	Police Department TOTAL	\$292,201.00
1000-120	Fire Fighting, Prevention and Inspection	
	Personal Services	\$86,017.00
	Other Operations	\$73,511.00
	Fire Department TOTAL	\$159,528.00
Total Security of Persons and Property		\$451,729.00
1000-310	Recreation Programs	
	Other Operations	\$930.00
1000-320	Provide and Maintain Parks	
	Other Operations	\$2,795.00
Total Leisure Time Activities		\$3,725.00
1000-410	Community Planning and Zoning	
	Personal Services	\$3,325.00
	Other Operations	\$9,275.00
Total Community Environment		\$12,600.00
1000-569	Refuse Collection and Disposal	
	Other Operations	\$2,700.00
Total Basic Utility Services		\$2,700.00
1000-620	Street Maintenance and Repair	
	Personal Services	\$81,100.00
	Other Operations	\$55,604.00
Total Transportation		\$136,704.00

1000-700's	General Government	
	Personal Services	\$115,768.00
	Other Operations	\$165,139.00
	Total General Government	\$280,907.00
1000-800's	Capital Outlay	
	Other Operations	\$0.00
	Total Capital Outlay	\$0.00
1000-900's	Other Financing Uses	
	Other Operations	\$51,000.00
	Total Other Financing Uses	\$51,000.00
	TOTAL GENERAL FUND APPROPRIATIONS	\$939,365.00
	Total General Fund Certification = \$1,335,254.00	

Section 2: That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND:

UAN Code	Purpose	Amount
2011	Street Maintenance & Repair	
	Other Operations	\$17,288.00
	Total Street Fund	\$17,288.00
	Certification = \$20,212.00	

Section 3: That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND:

UAN Code	Purpose	Amount
2021	Street Maintenance and Repair	
	Other Operations	\$2,980.00
	Total State Highway Fund	\$2,980.00
	Certification = \$11,635.00	

Section 4: That there be appropriated from the CEMETERY FUND:

UAN Code	Purpose	Amount
2031	Cemetery	
	Personal Services	\$2,500.00
	Other Operations	\$3,845.00
	Total Cemetery Fund	\$6,345.00
	Certification = \$22,232.00	

Section 5: That there be appropriated from the FIRE LEVY FUND:

UAN Code	Purpose	Amount
	Fire Levy	
	Personal Services	\$0.00
	Other Operations	\$0.00
	Total Fire Levy Fund	\$0.00
	Certification = \$26,863.00	

Section 6: That there be appropriated from the STATE FIRE GRANT FUND:

UAN Code	Purpose	Amount
2061	State Fire Grants	
	Other Operations	\$2,000.00
	Total State Fire Grant Fund	\$2,000.00
	Certification = \$3,350.00	

Section 7: That there be appropriated from the STATE EMS FUND:

UAN Code	Purpose	Amount
2062	EMS Grants	
	Other Operations	\$4,250.00
	Total State EMS Fund	\$4,250.00
	Certification = \$3,750.00	

Section 8: That there be appropriated from the DRUG LAW ENFORCEMENT FUND:

UAN Code	Purpose	Amount
2081	Police Law Enforcement	
	Other Operations	\$100.00
	Total Drug Law Enforcement Fund	\$100.00
	Certification = \$1,060.00	

Section 9: That there be appropriated from the PERMISSIVE MOTOR VEHICLE LICENSE TAX FUND:

UAN Code	Purpose	Amount
2101	Street Maintenance and Repair-Operations	
	Personal Services	\$0.00
	Other Operations	\$2,200.00
	Total Permissive Motor Vehicle License Tax Fund	\$2,200.00
	Certification = \$27,797.00	

Section 10: That there be appropriated from the ENFORCEMENT AND EDUCATION FUND:

UAN Code	Purpose	Amount
2271	Police Law Enforcement	
	Other Operations	\$100.00
Total Enforcement and Education Fund		\$100.00
Certification = \$3,121.00		

Section 11: That there be appropriated from CONTINUING PROFESSIONAL TRAINING FUND:

UAN Code	Purpose	Amount
2272	Other Operations	\$200.00
Total Continuing Profession Training Fund		\$200.00
Certification = \$1,910.00		

Section 12: That there be appropriated from the Shop With A Cop Fund:

UAN Code	Purpose	Amount
2273	Other Operations	\$4,500.00
Total Shop With a Cop Fund		\$4,500.00
Certification = \$9,050.00		

Section 13: That there be appropriated from the COPS AND KIDS FISHING FUND:

UAN Code	Purpose	Amount
2274	Other Operations	\$1,000.00
Total Cops and Kids Fishing		\$1,000.00
Certification = \$1,000.00		

Section 14: That there be appropriated from the BODY ARMOR GRANT FUND:

UAN Code	Purpose	Amount
2275	Other Operations	\$0.00
Total Body Armor Grant		\$0.00
Certification = \$352.00		

Section 15: That there be appropriated from the HPD PATROL ENHANCEMENT FUND:

UAN Code	Purpose	Amount
2276	Other Operations	\$0.00

Total HPD Patrol Enhancement **\$0.00**
 Certification = \$415.00

Section 16: That there be appropriated from the AMBULANCE/EMERGENCY MEDICAL SERVICES FUND:

UAN Code	Purpose	Amount
2901	Public Health Services	
	Personal Services	\$188,000.00
	Other Operations	\$47,125.00
	Total Ambulance Fund	\$235,125.00

Certification = \$369,798.00

Section 17: That there be appropriated from the HIRAM COMMUNITY TRUST GRANT FUND:

UAN Code	Purpose	Amount
2902	Other Community Environment-Operations	\$0.00
	Total Hiram Community Trust Grant Fund	\$0.00

Certification = \$4997.00

Section 18: That there be appropriated from FEMA GRANT FUND:

UAN Code	Purpose	Amount
2903	FEMA Grant-Operations	\$0.00
	Total FEMA Grant	\$0.00

Certification = \$36.00

Section 19: That there be appropriated from the NOPEC GRANT FUND:

UAN Code	Purpose	Amount
2907	Farmland Preservation Grant-Operations	\$0.00
	Total Farmland Preservation Grant	\$0.00

Certification = \$13.00

Section 20: That there be appropriated from the AMERICA'S FARMERS GRANT FUND:

UAN Code	Purpose	Amount
2909	America's Farmers Grant-Operations	\$2,500.00
	Total FEMA Firefighter Grant	\$2,500.00

Certification = \$2,500.00

Section 21: That there be appropriated from the LAND AND WATER CONSERVATION GRANT FUND:

UAN Code	Purpose	Amount
2910	LWCF Grant for Hiram School Park-Improvements	\$0.00
	Total LWCF Grant	\$0.00
	Certification =(-\$108000.00)	

Section 22: That there be appropriated from the NATURE WORKS GRANT FUND:

UAN Code	Purpose	Amount
2911	NATURE WORKS for Hiram School Park-Improvements	\$0.00
	Total NatureWorks Grant	\$0.00
	Certification =(-\$50139.00)	

TOTAL SPECIAL REVENUE FUNDS APPROPRIATIONS \$278,588.00
Total Special Revenue Funds Certification = \$351,952.00

Section 23: That there be appropriated from the SIDEWALKS GRANT FUND:

UAN Code	Purpose	Amount
4202	Sidewalks on State Routes Grant Project	\$0.00
	Total Sidewalks Grant	\$0.00
	Certification= (-\$13,135.00)	

Section 24: That there be appropriated from the HIKE & BIKE TRAIL GRANT FUND:

UAN Code	Purpose	Amount
4203	Hike & Bike Trail Grant Project	\$0.00
	Total Hike & Bike Grant	\$0.00
	Certification =\$30,859.00	

Section 25: That there be appropriated from the CAPITAL IMPROVEMENTS FUND:

UAN Code	Purpose	Amount
4901	Capital Improvements- Operations	\$17,400.00
	Total Capital Improvements Fund	\$17,400.00
	Certification =\$327,656.00	

TOTAL CAPITAL IMPROVEMENT FUNDS: \$17,400.00
Total Capital Improvement Funds Certification= \$345,380.00

Section 26: That there be appropriated from the WATER FUND:

UAN Code	Purpose	Amount
5101	Water Department	
	Personal Services	\$82,882.00
	Other Operations	\$207,500.00
	Total Water Fund	\$290,382.00
	Certification =\$284,219.00	

Section 27: That there be appropriated from the SEWER FUND:

UAN Code	Purpose	Amount
5201	Sanitary Sewers and Sewage	
	Personal Services	\$82,882.00
	Other Operations	\$200,133.00
	Total Sewer Fund	\$283,015.00
	Certification =\$617,872.00	

Section 28: That there be appropriated from the WATER CAPITAL IMPROVEMENT FUND:

UAN Code	Purpose	Amount
5701	Water Capital Improvement	
	Other	\$2,000.00
	Total Water Capital Improvement Fund	\$2,000.00
	Certification =\$165,150.00	

Section 29: That there be appropriated from the SEWER CAPITAL IMPROVEMENT FUND:

UAN Code	Purpose	Amount
5702	Sewer Capital Improvement-Other	
	Other	\$5,000.00
	Total Sewer Capital Improvement Fund	\$5,000.00
	Certification = \$293,079.00	

TOTAL ENTERPRISE FUNDS APPROPRIATIONS: \$580,397.00

Total Enterprise Funds Certification : \$1,360,320.00

Section 30: That there be appropriated from the HIRAM BEAUTIFICATION FUND:

UAN Code	Purpose	Amount
9901	Beautification-Other community environment	
	Other	\$3,000.00
	Total Hiram Beautification Fund	\$3,000.00
	Certification = \$10,124.00	
	TOTAL AGENCY FUNDS APPROPRIATIONS:	\$3,000.00
	GRAND TOTAL ALL APPROPRIATIONS	\$1,818,750.00
	GRAND TOTAL OF FUNDS CERTIFIED	\$3,403,312.00

Section 31: The Fiscal Officer is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certification and vouchers therefore, approved and authorized by the Board or Officers authorized by law to approve the same, or an ordinance or resolution of Council to make expenditures; provided that no warrant shall be drawn or paid for salaries or wages except to person employed by the authority of and in accordance with law or ordinance.

Section 32: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in open meeting of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Revised Code of the State of Ohio.

Section 33: This Ordinance is hereby declared to be an emergency measure, effective immediately upon its passage by Council and approval by the Mayor for the reason that it is necessary to have the 2017 permanent appropriations in place before the end of 2016. The appropriations are necessary to keep the services to the citizens of the village of Hiram operating smoothly.

First Reading: November 8, 2016
 Second Reading: December 13, 2016
 PASSED:

AYE

NAY

Aye
Aye
Aye
Aye
Aye
Aye

Tom Wadkins
 Paul Spencer
 David Smith
 Frank Hemphill
 Chris Cobb
 Robert Dempsey

Mayor Lou Bertrand

Mayor Lou Bertrand

ATTEST:

Approved as to Form:

Susan J. Skrovan
 Fiscal Officer Susan J. Skrovan

Thomas Reitz
 Village Solicitor Thomas Reitz

I, Susan Skrovan, Fiscal Officer of the Village of Hiram, Ohio, hereby certify that the foregoing Resolution of Ordinance No. 2016-27 has been duly posted in the required 5 places.

12-14-16 *Susan J. Skrovan*
 Date Fiscal Officer, Village of Hiram