

ORDINANCE 2016-01

AN ORDINANCE AMENDING THE PERMANENT APPROPRIATIONS IN THE GENERAL FUND (1000) POLICE LAW ENFORCEMENT (110) PERSONAL SERVICES BY \$21,500 AND IN OTHER OPERATIONS BY \$3,500 IN ORDER TO CONTINUE TO FUND THE DRUG TASK FORCE AGENT/EMPLOYEE FOR CALENDAR YEAR 2016 AND DECLARING AN EMERGENCY.

WHEREAS, the Police Chief has indicated to the Finance Committee that the implementation by Council of a drug law enforcement agent in period from 2013 to 2015 has proved very successful in our community; and

WHEREAS, the Police Chief desires to continue partnering with the Portage County Drug Task Force Agency to accomplish this goal; and

WHEREAS, the Police Chief feels that over time the Drug Task Force position continues to be in the position to pay for itself in revenue derived from the confiscation of drug monies and property seizures.

NOW THEREFORE BE IT ORDAINED by the Council of the Village of Hiram, Portage County, Ohio with at least two-thirds of the members thereto concurring that:

SECTION 1: The proposed appropriations for 2016 in the Personal Services section of the Police appropriations is \$175,308 and in the Other Operations section is \$116,253. The increase needed to the General Fund (1000) to cover the Drug Task Force Employee at 32 hours per week on average is \$25,000. The increase will bring the new total appropriations in the Police Personal Services section to \$196,808 and in the Other Operations section to \$119,753. The current total appropriations in the Police Department are \$291,561. The increase of \$25,000 will bring the new appropriation total to \$316,561. This increase will bring the new total appropriations in the General Fund to \$1,130,585. The adjustments to the appropriations set forth below are hereby approved.

Personal Services	\$ 175,308	\$ 196,808
Other Operations	\$ 116,253	\$ 119,753
TOTAL	\$ 291,561	\$ 316,561


SECTION 2: That this Ordinance be declared an emergency measure becoming effective immediately upon passage by Council so that the program of the Drug Task Force Agent/Employee can continue without interruption from 2015 into 2016.

SECTION 3: It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of the Ordinance were adopted in an open meeting of the Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements including §121.22 of the Revised Code of the State of Ohio.

Tabled on First Reading: January 12, 2016
Removed from Table and Passed in Council as an emergency on February 9, 2016


Mayor Lou Bertrand

ATTEST:


Fiscal Officer Susan J. Skrovan

Approved as to Form:


Village Solicitor Thomas Reitz

I, Susan Skrovan Fiscal Officer of the Village of Hiram, Ohio, hereby certify that the foregoing Resolution or Ordinance No. 2016-01 has been duly posted in the required 5 places.

2-12-2016 Susan J. Skrovan
Date Fiscal Officer, Village of Hiram