

ORDINANCE 2008-20

AN ORDINANCE APPROPRIATING FUNDS TO RUN THE VILLAGE OF HIRAM DURING THE FISCAL YEAR ENDING DECEMBER 31, 2009
 THE GENERAL FUND IS APPROPRIATED AT THE FUND, DEPARTMENT, PERSONAL SERVICES AND OTHER OPERATIONS LEVEL.
 THE REMAINING FUNDS ARE AT THE FUND, PERSONAL SERVICES AND OTHER OPERATIONS LEVEL AND DECLARING AN EMERGENCY.

Section 1: That there be appropriated from the GENERAL FUND:

UAN Code	Purpose	Amount			
1000-110	Police Law Enforcement				
	Personal Services	\$159,569.00			
	Other Operations	\$121,680.00			
	Police Department TOTAL	\$281,249.00			
1000-120	Fire Fighting, Prevention and Inspection				
	Personal Services	\$44,400.00			
	Other Operations	\$98,241.00			
	Fire Department TOTAL	\$142,641.00			
	Total Security of Persons and Property	\$423,890.00			
1000-310	Recreation Programs				
	Other Operations	\$1,000.00			
1000-320	Provide and Maintain Parks				
	Other Operations	\$3,500.00			
	Total Leisure Time Activities	\$4,500.00			
1000-410	Community Planning and Zoning				
	Personal Services	\$3,200.00			
	Other Operations	\$7,000.00			
	Total Community Environment	\$10,200.00			
1000-569	Refuse Collection and Disposal				
	Other Operations	\$4,800.00			
	Total Basic Utility Services	\$4,800.00			
1000-620	Street Maintenance and Repair				
	Personal Services	\$71,200.00			
	Other Operations	\$34,400.00			
	Total Transportation	\$105,600.00			

Section 5: That there be appropriated from the D.U.I. TASK FORCE FUND:			
UAN Code	Purpose	Amount	
2053	Police DUI Task Force		
	Personal Services	\$0.00	
	Other Operations	\$0.00	
Total D.U.I. Task Force Fund		\$0.00	
Certification = \$0.00			
Section 6: That there be appropriated from the STATE FIRE GRANT FUND:			
UAN Code	Purpose	Amount	
2061	State Fire Grants		
	Other Operations	\$2,000.00	
Total State Fire Grant Fund		\$2,000.00	
Certification = \$2,000			
Section 7: That there be appropriated from the STATE EMS FUND:			
UAN Code	Purpose	Amount	
2062	EMS Grants		
	Other Operations	\$1,000.00	
Total State EMS Fund		\$1,000.00	
Certification = \$2,100			
Section 8: That there be appropriated from the DRUG LAW ENFORCEMENT FUND:			
UAN Code	Purpose	Amount	
2081	Police Law Enforcement		
	Other Operations	\$300.00	
Total Drug Law Enforcement Fund		\$300.00	
Certification = \$1,623			
Section 9: That there be appropriated from the PERMISSIVE MOTOR VEHICLE LICENSE TAX FUND:			
UAN Code	Purpose	Amount	
2101	Street Maintenance and Repair-Operations		
	Personal Services	\$0.00	
	Other Operations	\$4,000.00	
Total Permissive Motor Vehicle License Tax Fund		\$4,000.00	
Certification = \$9,562			

Section 10: That there be appropriated from the ENFORCEMENT AND EDUCATION FUND:			
UAN Code	Purpose	Amount	
2271	Police Law Enforcement		
	Other Operations	\$1,000.00	
Total Enforcement and Education Fund		\$1,000.00	
Certification =\$2,490			
Section 11: That there be appropriated from CONTINUING PROFESSIONAL TRAINING FUND:			
UAN Code	Purpose	Amount	
2272	Other Operations	\$1,840.00	
Total Continuing Profession Training Fund		\$1,840.00	
Certification:\$1,840			
Section 12: That there be appropriated from the AMBULANCE/EMERGENCY MEDICAL SERVICES FUND:			
UAN Code	Purpose	Amount	
2901	Public Health Services		
	Personal Services	\$109,000.00	
	Other Operations	\$74,750.00	
Total Ambulance Fund		\$183,750.00	
Certification = \$325,652			
Section 13: That there be appropriated from the HIRAM COMMUNITY TRUST GRANT FUND:			
UAN Code	Purpose	Amount	
2902	Other Community Environment-Operations	\$1.00	
Total Hiram Community Trust Grant Fund		\$1.00	
Certification =\$ 1.00			
TOTAL SPECIAL REVENUE FUNDS APPROPRIATIONS		\$226,571.00	
Total Special Revenue Funds Certification = \$429,769			
Section 13: That there be appropriated from the CAPITAL IMPROVEMENTS FUND:			
UAN Code	Purpose	Amount	
4901	Capital Improvements- Operations	\$44,000.00	
Total Capital Improvements Fund		\$44,000.00	
TOTAL CAPITAL IMPROVEMENT FUNDS:		\$44,000.00	
Total Capital Improvement Funds Certification =\$44,000			

Section 14: That there be appropriated from the WATER FUND:			
UAN Code	Purpose	Amount	
5101	Water Department		
	Personal Services	\$65,500.00	
	Other Operations	\$206,531.00	
Total Water Fund		\$272,031.00	
Certification =\$347,378			
Section 15: That there be appropriated from the SEWER FUND:			
UAN Code	Purpose	Amount	
5201	Sanitary Sewers and Sewage		
	Personal Services	\$87,600.00	
	Other Operations	\$308,292.00	
Total Sewer Fund		\$395,892.00	
Certification =\$547,115			
Section 16: That there be appropriated from the WATER CAPITAL IMPROVEMENT FUND:			
UAN Code	Purpose	Amount	
5701	Water Capital Improvement		
	Other	\$2,000.00	
Total Water Capital Improvement Fund		\$2,000.00	
Certification =\$5,184			
Section 17: That there be appropriated from the SEWER CAPITAL IMPROVEMENT FUND:			
UAN Code	Purpose	Amount	
5702	Sewer Capital Improvement		
	Other	\$5,000.00	
Total Sewer Capital Improvement Fund		\$5,000.00	
Certification = \$20,161			
TOTAL ENTERPRISE FUNDS APPROPRIATIONS:		\$674,923.00	
Total Enterprise Funds Certification : \$919,838			
Section 18: That there be appropriated from the UNCLAIMED MONIES FUND:			
UAN Code	Purpose	Amount	
9101	Unclaimed Monies Repaid		
	Other	\$1.00	
Total Unclaimed Monies Fund		\$1.00	
Certification =\$1.00			

Section 19: That there be appropriated from the HIRAM BEAUTIFICATION FUND:							
	UAN Code	Purpose	Amount				
	9901	Beautification-Other community environment					
		Other	\$5,000.00				
		Total Hiram Beautification Fund	\$5,000.00				
		Certification =\$ 8,788					
Section 20: That there be appropriated from the VILLAGE OF HIRAM RETAINAGE FUND:							
	UAN Code	Purpose	Amount				
	9902	Other water -professional/technical services					
		Other	\$1,000.00				
		Total Village of Hiram Retainage Fund	\$1,000.00				
		Certification =\$ 4,069					
Section 21: That there be appropriated from the HRA REIMBURSEMENT FROM VANTAGE FUND:							
	UAN Code	Purpose	Amount				
	9903		\$1,697.00				
		Total HRA Reimbursement from Vantage Fund	\$1,697.00				
		Certification =\$ 1,697					
		TOTAL AGENCY FUNDS APPROPRIATIONS:	\$7,698.00				
		Total Agency Funds Certification \$14,555					
		GRAND TOTAL ALL APPROPRIATIONS	\$1,906,008.00				
<p>Section 22. The Fiscal Officer is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certification and vouchers therefore, approved and authorized by the Board or Officers authorized by law to approve the same, or an ordinance or resolution of Council to make expenditures; provided that no warrant shall be drawn or paid for salaries or wages except to person employed by the authority of and in accordance with law or ordinance.</p>							
<p>Section 23. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in open meeting of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Revised Code of the State of Ohio.</p>							
<p>Section 24: This Ordinance is hereby declared to be an emergency measure, effective immediately upon its passage by Council and approval by the Mayor for the reason that it is necessary to have the 2009 permanent appropriations in place before the end of 2008. The appropriations are necessary to keep the services to the citizens of the village of Hiram operating smoothly.</p>							
<p>First Reading: October 14, 2008</p>							
<p>Second Reading: November 12, 2008</p>							

Third Reading: December 09, 2008								
AYE	NAY							
✓		David Smith						
✓		Michael Grajek						
✓		Paul Spencer						
✓		Tom Wadkins						
		Stephen Zabor ABSENT						
		Alan Donley ABSENT						
		<i>Mayor Lou Bertrand</i>						
ATTEST:		Mayor Lou Bertrand						
<i>Kay Ziska</i>								
Fiscal Officer								

I Kay E. Ziska Fiscal Officer of the Village of Hiram, Ohio, hereby certify that the foregoing Resolution or Ordinance No. 2009-20 has been duly posted in the required 5 places.

12-10-08 Kay E. Ziska
Date Fiscal Officer, Village of Hiram