

## ORDINANCE 2007-31

AN ORDINANCE APPROPRIATING FUNDS TO RUN THE VILLAGE OF HIRAM DURING THE FISCAL YEAR ENDING DECEMBER 31, 2008  
 THE GENERAL FUND IS APPROPRIATED AT THE FUND, DEPARTMENT, PERSONAL SERVICES AND OTHER OPERATIONS LEVEL.  
 THE REMAINING FUNDS ARE AT THE FUND, PERSONAL SERVICES AND OTHER OPERATIONS LEVEL AND DECLARING AN EMERGENCY.

Section 1: That there be appropriated from the GENERAL FUND:

UAN Code	Purpose	Amount
1000-110	Police Law Enforcement	
	Personal Services	\$153,694.00
	Other Operations	\$98,731.00
	<b>Police Department TOTAL</b>	<b>\$252,425.00</b>
1000-120	Fire Fighting, Prevention and Inspection	
	Personal Services	\$37,000.00
	Other Operations	\$90,010.00
	<b>Fire Department TOTAL</b>	<b>\$127,010.00</b>
	<b>Total Security of Persons and Property</b>	<b>\$379,435.00</b>
1000-310	Recreation Programs	
	Other Operations	\$750.00
1000-320	Provide and Maintain Parks	
	Other Operations	\$3,000.00
	<b>Total Leisure Time Activities</b>	<b>\$3,750.00</b>
1000-410	Community Planning and Zoning	
	Personal Services	\$3,072.00
	Other Operations	\$1,428.00
	<b>Total Community Environment</b>	<b>\$4,500.00</b>
1000-569	Refuse Collection and Disposal	
	Other Operations	\$4,000.00
	<b>Total Basic Utility Services</b>	<b>\$4,000.00</b>
1000-620	Street Maintenance and Repair	
	Personal Services	\$65,000.00
	Other Operations	\$31,000.00
	<b>Total Transportation</b>	<b>\$96,000.00</b>

1000-700's	General Government		
	Personal Services		\$100,501.00
	Other Operations		\$189,499.00
	<b>Total General Government</b>		<b>\$290,000.00</b>
1000-900's	Other Financing Uses		
	Other Operations		\$86,000.00
	<b>Total Other Financing Uses</b>		<b>\$86,000.00</b>
	<b>TOTAL GENERAL FUND APPROPRIATIONS</b>		<b>\$863,685.00</b>
	Total General Fund Certification = \$1,557,486		
<b>Section 2: That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND:</b>			
UAN Code	Purpose		Amount
2011	Street Maintenance & Repair		
	Other Operations		\$21,000.00
	<b>Total Street Fund</b>		<b>\$21,000.00</b>
	Certification = \$54,591		
<b>Section 3: That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND:</b>			
UAN Code	Purpose		Amount
2021	Street Maintenance and Repair		
	Other Operations		\$2,400.00
	<b>Total State Highway Fund</b>		<b>\$2,400.00</b>
	Certification = \$4,853		
<b>Section 4: That there be appropriated from the CEMETERY FUND:</b>			
UAN Code	Purpose		Amount
2031	Cemetery		
	Personal Services		\$2,000.00
	Other Operations		\$5,000.00
	<b>Total Cemetery Fund</b>		<b>\$7,000.00</b>
	Certification = \$31,072		

Section 5: That there be appropriated from the D.U.I. TASK FORCE FUND:

UAN Code	Purpose	Amount
2053	Police DUI Task Force	
	Personal Services	\$0.00
	Other Operations	\$0.00
<b>Total D.U.I. Task Force Fund</b>		<b>\$0.00</b>

Certification = \$0.00

Section 6: That there be appropriated from the STATE FIRE GRANT FUND:

UAN Code	Purpose	Amount
2061	State Fire Grants	
	Other Operations	\$2,000.00
<b>Total State Fire Grant Fund</b>		<b>\$2,000.00</b>

Certification = \$4,000

Section 7: That there be appropriated from the STATE EMS FUND:

UAN Code	Purpose	Amount
2062	EMS Grants	
	Other Operations	\$2,000.00
<b>Total State EMS Fund</b>		<b>\$2,000.00</b>

Certification = \$4,000

Section 8: That there be appropriated from the DRUG LAW ENFORCEMENT FUND:

UAN Code	Purpose	Amount
2081	Police Law Enforcement	
	Other Operations	\$300.00
<b>Total Drug Law Enforcement Fund</b>		<b>\$300.00</b>

Certification = \$798

Section 9: That there be appropriated from the PERMISSIVE MOTOR VEHICLE LICENSE TAX FUND:

UAN Code	Purpose	Amount
2101	Street Maintenance and Repair-Operations	
	Personal Services	\$0.00
	Other Operations	\$4,545.00
<b>Total Permissive Motor Vehicle License Tax Fund</b>		<b>\$4,545.00</b>

Certification = \$9,663

Section 10: That there be appropriated from the ENFORCEMENT AND EDUCATION FUND:							
UAN Code	Purpose	Amount					
2271	Police Law Enforcement						
	Other Operations	\$100.00					
<b>Total Enforcement and Education Fund</b>		<b>\$100.00</b>					
Certification =\$1,003							
Section 11: That there be appropriated from the AMBULANCE/EMERGENCY MEDICAL SERVICES FUND:							
UAN Code	Purpose	Amount					
2901	Public Health Services						
	Personal Services	\$100,000.00					
	Other Operations	\$75,000.00					
<b>Total Ambulance Fund</b>		<b>\$175,000.00</b>					
Certification = \$327,900							
Section 12: That there be appropriated from the HIRAM COMMUNITY TRUST GRANT FUND:							
UAN Code	Purpose	Amount					
2902	Other Community Environment-Operations	\$0.00					
<b>Total Hiram Community Trust Grant Fund</b>		<b>\$0.00</b>					
Certification =\$ 0.00							
<b>TOTAL SPECIAL REVENUE FUNDS APPROPRIATIONS</b>		<b>\$214,345.00</b>					
Total Special Revenue Funds Certification = \$437,880							
Section 13: That there be appropriated from the CAPITAL IMPROVEMENTS FUND:							
UAN Code	Purpose	Amount					
4901	Capital Improvements- Operations						
<b>Total Capital Improvements Fund</b>		<b>\$26,000.00</b>					
<b>TOTAL CAPITAL IMPROVEMENT FUNDS:</b>		<b>\$26,000.00</b>					
Total Capital Improvement Funds Certification =\$52,000							
Section 14: That there be appropriated from the WATER FUND:							
UAN Code	Purpose	Amount					
5101	Water Department						
	Personal Services	\$74,800.00					
	Other Operations	\$189,307.00					
<b>Total Water Fund</b>		<b>\$264,107.00</b>					
Certification =\$305,302							

Section 15: That there be appropriated from the SEWER FUND:						
UAN Code	Purpose	Amount				
5201	Sanitary Sewers and Sewage					
	Personal Services	\$74,800.00				
	Other Operations	\$309,561.00				
<b>Total Sewer Fund</b>		<b>\$384,361.00</b>				
Certification =\$534,317						
Section 16: That there be appropriated from the WATER CAPITAL IMPROVEMENT FUND:						
UAN Code	Purpose	Amount				
5701	Water Capital Improvement					
	Other	\$2,000.00				
<b>Total Water Capital Improvement Fund</b>		<b>\$2,000.00</b>				
Certification =\$7,184						
Section 17: That there be appropriated from the SEWER CAPITAL IMPROVEMENT FUND:						
UAN Code	Purpose	Amount				
5702	Sewer Capital Improvement					
	Other	\$3,000.00				
<b>Total Sewer Capital Improvement Fund</b>		<b>\$3,000.00</b>				
Certification = \$10,083						
<b>TOTAL ENTERPRISE FUNDS APPROPRIATIONS:</b>		<b>\$653,468.00</b>				
Total Enterprise Funds Certification : \$856,886						
Section 18: That there be appropriated from the UNCLAIMED MONIES FUND:						
UAN Code	Purpose	Amount				
9101	Unclaimed Monies Repaid					
	Other	\$0.00				
<b>Total Unclaimed Monies Fund</b>		<b>\$0.00</b>				
Certification =\$0.00						
Section 19: That there be appropriated from the HIRAM BEAUTIFICATION FUND:						
UAN Code	Purpose	Amount				
9901	Beautification-Other community environment					
	Other	\$4,000.00				
<b>Total Hiram Beautification Fund</b>		<b>\$4,000.00</b>				
Certification =\$ 7,070						

Section 20: That there be appropriated from the VILLAGE OF HIRAM RETAINAGE FUND:

UAN Code	Purpose	Amount
9902	Other water -professional/technical services	
	Other	\$1,000.00
<b>Total Village of Hiram Retainage Fund</b>		<b>\$1,000.00</b>
Certification =\$ 4,069		

Section 21: That there be appropriated from the HRA REIMBURSEMENT FROM VANTAGE FUND:

UAN Code	Purpose	Amount
9903		\$0.00
<b>Total HRA Reimbursement from Vantage Fund</b>		<b>\$0.00</b>
Certification =\$ 0.00		
<b>TOTAL AGENCY FUNDS APPROPRIATIONS:</b>		<b>\$5,000.00</b>
Total Agency Funds Certification \$11,139		
<b>GRAND TOTAL ALL APPROPRIATIONS</b>		<b>\$1,762,498.00</b>

Section 22. The Fiscal Officer is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certification and vouchers therefore, approved and authorized by the Board or Officers authorized by law to approve the same, or an ordinance or resolution of Council to make expenditures; provided that no warrant shall be drawn or paid for salaries or wages except to person employed by the authority of and in accordance with law or ordinance. Provided further in that the appropriations for contingencies can only be expended upon approval of two-thirds of Council for items of expense constituting a legal obligation of the Village and appropriations herein made.

Section 23. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in open meeting of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Revised Code of the State of Ohio.

Section 24: This Ordinance is hereby declared to be an emergency measure, effective immediately upon its passage by Council and approval by the Mayor for the reason that it is necessary to put the 2008 permanent appropriations in place before the end of 2007. The appropriations are necessary to keep the services to the citizens of the village of Hiram operating smoothly.

First Reading: October 9, 2007  
 Second Reading: November 13, 2007  
 Third Reading: December 11, 2007

*Robert L. Summers*

ATTEST:

*Kay E. Ziska*  
 Fiscal Officer

Mayor Robert L. Summers

I Kay E. Ziska, Fiscal Officer of the Village of Hiram, Ohio, hereby certify that the foregoing Resolution or Ordinance No. 2007-31 has been duly posted in the

required 5 places.

12/19/07

Date

*Kay E. Ziska*

Fiscal Officer, Village of Hiram