

ORDINANCE 2023-27

AN ORDINANCE TO PUT IN PLACE TEMPORARY APPROPRIATIONS AT THE FUND LEVEL FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF HIRAM, DURING THE FIRST QUARTER OF THE FISCAL YEAR ENDING DECEMBER 31, 2024.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF HIRAM, OHIO, A MAJORITY OF ITS MEMBERS CONCURRING, THAT TO PROVIDE FOR THE EXPENSES AND EXPENDITURES OF SAID VILLAGE OF HIRAM DURING THE FIRST QUARTER OF THE FISCAL YEAR ENDING DECEMBER 31, 2024, THE FOLLOWING SUMS ARE HEREBY SET ASIDE AND APPROPRIATED AT THE FUND LEVEL AS FOLLOWS:

Section 1: That there be appropriated from the **GENERAL FUND**:

Distributed as follows within the fund:

UAN Code	Purpose	Amount
1000-110	Police Law Enforcement	\$149,500.00
1000-310	Recreation Programs	\$0.00
1000-320	Provide and Maintain Parks	\$0.00
1000-410	Community Planning and Zoning	\$3,000.00
1000-569	Refuse Collection and Disposal	\$1,000.00
1000-620	Street Maintenance and Repair	\$56,000.00
1000-700's	General Government	\$142,000.00
1000-900's	Other Financing Uses	\$90,000.00
TOTAL GENERAL FUND TEMPORARY APPROPRIATIONS:		<u>\$441,500.00</u>

Section 2: That there be appropriated from the **SPECIAL REVENUE FUNDS**:

Distributed as follows within the funds:

UAN Code	Purpose	Amount
2011	Street Maintenance & Repair	\$9,300.00
2012	Street Infrastructure/Equipment	\$60,500.00
2021	State Highway Improvement	\$1,000.00
2031	Cemetery	\$6,200.00
2061	State Fire Grants	\$2,200.00
2062	State EMS Grants	\$1,500.00
2081	Police Drug Law Enforcement/K-9 Program	\$1,000.00
2101	Permissive Motor Vehicle License Tax-Street Operations	\$6,000.00
2152	American Rescue Plan Act (ARPA)	\$8,400.00

2271	Police Law Enforcement & Education	\$350.00
2272	Police Continuing Professional Training	\$1,000.00
2273	Police Shop With A Cop Program	\$2,500.00
2274	Cops and Kids Fishing Program	\$250.00
2275	Police Body Armor Grant	\$1,000.00
2901	Ambulance/Emergency Medical Services	\$131,500.00
2902	Hiram Community Trust Grant	\$3,000.00
2912	Fire Department Levy (2016)	\$16,000.00
2914	Fire Fighting, Prevention and Inspection	\$82,000.00

TOTAL SPECIAL REVENUE FUNDS TEMPORARY APPROPRIATIONS:

\$333,700.00

Section 3: That there be appropriated from the **CAPITAL IMPROVEMENTS FUND:**

4901	Capital Improvements	\$16,000.00
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TOTAL CAPITAL IMPROVEMENT TEMPORARY APPROPRIATIONS:

\$16,000.00

Section 4: That there be appropriated from the **ENTERPRISE FUNDS:**

Distributed as follows within the funds:

UAN Code	Purpose	Amount
5101	Water Operations	\$150,000.00
5201	Sanitary Sewers and Sewage	\$149,000.00
5701	Water Capital Improvement	\$1,000.00
5702	Sewer Capital Improvement	\$3,000.00

TOTAL ENTERPRISE FUNDS TEMPORARY APPROPRIATIONS:

\$303,000.00

Section 5: That there be appropriated from the **AGENCY FUND:**

UAN Code	Purpose	Amount
9901	Hiram Beautification Program	\$1,500.00
9904	Hiram Energy Special Improvement District	\$7,700.00

TOTAL AGENCY FUNDS TEMPORARY APPROPRIATIONS:

\$9,200.00

GRAND TOTAL ALL TEMPORARY APPROPRIATIONS:

\$1,103,400.00

Section 6: The Fiscal Officer is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certification and vouchers therefore, approved and authorized by the Board or Officers authorized by law to approve the same, or an ordinance or resolution of Council to make expenditures; provided that no warrant shall be drawn or paid for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance.

Section 7: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal actions, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Revised Code of the State of Ohio.

Section 8: This Ordinance is hereby declared to be an emergency measure, effective immediately upon its passage by Council and approval by the Mayor for the reason that it is necessary to have 2024 temporary appropriations ready to be put in place before the end of 2023. The appropriations are necessary to keep the services to the citizens of the Village of Hiram operating smoothly.

FIRST READING on November 14, 2023

PASSED IN COUNCIL as an emergency on second reading on December 12, 2023.



Mayor Lou Bertrand

Attest:



Fiscal Officer Susan J. Skrovan-DeYoung

Approved as to Form:



Village Solicitor Thomas Reitz

I, SUSAN DEYOUNG, Fiscal Officer of the Village of Hiram, Ohio, hereby certify that the foregoing ~~Resolution or Ordinance~~ No. 2023-27 has been duly posted in the required 5 places.

12-18-2023 Susan J. Skrovan-DeYoung
Date Fiscal Officer, Village of Hiram